

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	963,053.58	959,139.23	-3,914.35	-0.41%
2000 Intermediate Sources	111,527.94	117,976.84	6,448.90	5.78%
3100 State Dedicated	443,723.66	472,501.75	28,778.09	6.49%
3200 State Aids	1,780,017.76	1,959,513.35	179,495.59	10.08%
3300-3900 State Appropriate	81,533.87	89,895.53	8,361.66	10.26%
4000 Federal	1,024,778.01	1,104,710.61	79,932.60	7.80%
<b>Totals New Revenue:</b>	<b>4,404,634.82</b>	<b>4,703,737.31</b>	<b>299,102.49</b>	<b>6.79%</b>

6000 Balance Sheets	392,750.66	238,469.08	-154,281.58	-39.28%
<b>Totals Non-Revenues:</b>	<b>4,797,385.48</b>	<b>4,942,206.39</b>	<b>144,820.91</b>	<b>-39.28%</b>

5000 Non-Revenue	0.00	14,600.00	14,600.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	133,506.47	116,555.34	-16,951.13	-12.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.90	0.00	-0.90	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	18,066.25	18,066.25	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>133,507.37</b>	<b>134,621.59</b>	<b>1,114.22</b>	<b>0.83%</b>

6000 Balance Sheets	135,143.32	164,238.67	29,095.35	21.53%
<b>Totals Non-Revenues:</b>	<b>268,650.69</b>	<b>298,860.26</b>	<b>30,209.57</b>	<b>21.53%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	414,398.39	639,646.99	225,248.60	54.36%
<b>Totals Non-Revenues:</b>	<b>414,398.39</b>	<b>639,646.99</b>	<b>225,248.60</b>	<b>54.36%</b>

5000 Non-Revenue	730,567.60	715,400.00	-15,167.60	-2.08%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	362,764.02	450,855.35	88,091.33	24.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2.86	0.00	-2.86	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.34	3.34	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>362,766.88</b>	<b>450,858.69</b>	<b>88,091.81</b>	<b>24.28%</b>

6000 Balance Sheets	81,435.40	88,780.54	7,345.14	9.02%
<b>Totals Non-Revenues:</b>	<b>444,202.28</b>	<b>539,639.23</b>	<b>95,436.95</b>	<b>9.02%</b>

5000 Non-Revenue	0.00	1,549.54	1,549.54	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	230,327.78	289,082.78	58,755.00	25.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>230,327.78</b>	<b>289,082.78</b>	<b>58,755.00</b>	<b>25.51%</b>

6000 Balance Sheets	110,614.55	105,503.05	-5,111.50	-4.62%
<b>Totals Non-Revenues:</b>	<b>340,942.33</b>	<b>394,585.83</b>	<b>53,643.50</b>	<b>-4.62%</b>

5000 Non-Revenue	23,600.00	32,350.00	8,750.00	37.08%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,689,651.85	1,815,632.70	125,980.85	7.46%
2000 Intermediate Sources	111,527.94	117,976.84	6,448.90	5.78%
3100 State Dedicated	443,727.42	472,501.75	28,774.33	6.48%
3200 State Aids	1,780,017.76	1,959,513.35	179,495.59	10.08%
3300-3900 State Appropriate	81,533.87	107,965.12	26,431.25	32.42%
4000 Federal	1,024,778.01	1,104,710.61	79,932.60	7.80%
<b>Totals New Revenue:</b>	<b>5,131,236.85</b>	<b>5,578,300.37</b>	<b>447,063.52</b>	<b>8.71%</b>

6000 Balance Sheets	1,134,342.32	1,236,638.33	102,296.01	9.02%
<b>Totals Non-Revenues:</b>	<b>6,265,579.17</b>	<b>6,814,938.70</b>	<b>549,359.53</b>	<b>9.02%</b>

5000 Non-Revenue	754,167.60	763,899.54	9,731.94	1.29%
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