

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	879,425.94	915,611.25	36,185.31	4.11%
2000 Intermediate Sources	69,799.14	80,548.55	10,749.41	15.40%
3100 State Dedicated	340,488.78	388,810.33	48,321.55	14.19%
3200 State Aids	1,281,261.65	1,426,565.05	145,303.40	11.34%
3300-3900 State Appropriate	58,015.55	56,786.76	-1,228.79	-2.12%
4000 Federal	661,477.67	572,501.26	-88,976.41	-13.45%
Totals New Revenue:	3,290,468.73	3,440,823.20	150,354.47	4.57%

6000 Balance Sheets	887,120.38	919,761.43	32,641.05	3.68%
Totals Non-Revenues:	4,177,589.11	4,360,584.63	182,995.52	3.68%
5000 Non-Revenue	100,040.09	10,176.47	-89,863.62	-89.83%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	111,803.93	114,031.34	2,227.41	1.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.90	1.90	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	111,803.93	114,033.24	2,229.31	1.99%

6000 Balance Sheets	66,165.31	41,028.77	-25,136.54	-37.99%
Totals Non-Revenues:	177,969.24	155,062.01	-22,907.23	-37.99%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,128.54	1,148.24	19.70	1.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	804.08	804.08	0.00 %
3300-3900 State Appropriate	1,427.68	1,612.86	185.18	12.97%
4000 Federal	376,632.58	362,819.75	-13,812.83	-3.67%
Totals New Revenue:	379,188.80	366,384.93	-12,803.87	-3.38%

6000 Balance Sheets	56,236.43	93,916.83	37,680.40	67.00%
Totals Non-Revenues:	435,425.23	460,301.76	24,876.53	67.00%
5000 Non-Revenue	150.00	150.00	0.00	0.00%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	21,800.00	18,002.00	-3,798.00	-17.42%
Totals Non-Revenues:	21,800.00	18,002.00	-3,798.00	-17.42%
5000 Non-Revenue	1,068,200.00	0.00	-1,068,200.00	-100.00%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	380,016.40	357,785.77	-22,230.63	-5.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	5.96	5.96	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	380,016.40	357,791.73	-22,224.67	-5.85%

6000 Balance Sheets	14,253.59	18,526.63	4,273.04	29.98%
Totals Non-Revenues:	394,269.99	376,318.36	-17,951.63	29.98%
5000 Non-Revenue	176.64	0.00	-176.64	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	179,496.05	202,607.84	23,111.79	12.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	179,496.05	202,607.84	23,111.79	12.88%

6000 Balance Sheets	108,030.23	109,820.29	1,790.06	1.66%
Totals Non-Revenues:	287,526.28	312,428.13	24,901.85	1.66%
5000 Non-Revenue	1,150.00	1,150.00	0.00	0.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,551,870.86	1,591,184.44	39,313.58	2.53%
2000 Intermediate Sources	69,799.14	80,548.55	10,749.41	15.40%
3100 State Dedicated	340,488.78	388,810.33	48,321.55	14.19%
3200 State Aids	1,281,261.65	1,427,369.13	146,107.48	11.40%
3300-3900 State Appropriate	59,443.23	58,407.48	-1,035.75	-1.74%
4000 Federal	1,038,110.25	935,321.01	-102,789.24	-9.90%
Totals New Revenue:	4,340,973.91	4,481,640.94	140,667.03	3.24%

6000 Balance Sheets	1,153,605.94	1,201,055.95	47,450.01	4.11%
Totals Non-Revenues:	5,494,579.85	5,682,696.89	188,117.04	4.11%
5000 Non-Revenue	1,169,716.73	11,476.47	-1,158,240.26	-99.02%