

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	226,561.07	244,616.01	18,054.94	7.97%
2000 Intermediate Sources	47,240.16	46,296.45	-943.71	-2.00%
3100 State Dedicated	202,820.68	207,192.24	4,371.56	2.16%
3200 State Aids	943,999.25	961,752.06	17,752.81	1.88%
3300-3900 State Appropriate	40,310.49	64,340.30	24,029.81	59.61%
4000 Federal	924,645.45	505,444.04	-419,201.41	-45.34%
Totals New Revenue:	2,385,577.10	2,029,641.10	-355,936.00	-14.92%
6000 Balance Sheets	237,539.75	223,612.38	-13,927.37	-5.86%
Totals Non-Revenues:	2,623,116.85	2,253,253.48	-369,863.37	-5.86%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	31,357.86	31,786.35	428.49	1.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15,051.65	1,159.01	-13,892.64	-92.30%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,409.51	32,945.36	-13,464.15	-29.01%
6000 Balance Sheets	45,172.53	43,242.24	-1,930.29	-4.27%
Totals Non-Revenues:	91,582.04	76,187.60	-15,394.44	-4.27%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	146,441.82	2,207.80	-144,234.02	-98.49%
Totals Non-Revenues:	146,441.82	2,207.80	-144,234.02	-98.49%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	95,470.57	99,276.09	3,805.52	3.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.80	18.09	0.29	1.63%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,488.37	99,294.18	3,805.81	3.99%
6000 Balance Sheets	6,153.16	97,141.53	90,988.37	1,478.73%
Totals Non-Revenues:	101,641.53	196,435.71	94,794.18	1,478.73%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	139,456.75	148,030.81	8,574.06	6.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	139,456.75	148,030.81	8,574.06	6.15%
6000 Balance Sheets	41,450.24	63,008.81	21,558.57	52.01%
Totals Non-Revenues:	180,906.99	211,039.62	30,132.63	52.01%

2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	492,846.25	523,709.26	30,863.01	6.26%
2000 Intermediate Sources	47,240.16	46,296.45	-943.71	-2.00%
3100 State Dedicated	202,820.68	207,192.24	4,371.56	2.16%
3200 State Aids	943,999.25	961,752.06	17,752.81	1.88%
3300-3900 State Appropriate	55,379.94	65,517.40	10,137.46	18.31%
4000 Federal	924,645.45	505,444.04	-419,201.41	-45.34%
Totals New Revenue:	2,666,931.73	2,309,911.45	-357,020.28	-13.39%
6000 Balance Sheets	476,757.50	429,212.76	-47,544.74	-9.97%
Totals Non-Revenues:	3,143,689.23	2,739,124.21	-404,565.02	-9.97%