

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,261,903.81	1,459,016.15	197,112.34	15.62%
2000 Intermediate Sources	120,030.03	118,058.32	-1,971.71	-1.64%
3100 State Dedicated	417,539.46	425,621.32	8,081.86	1.94%
3200 State Aids	2,317,490.89	2,393,833.57	76,342.68	3.29%
3300-3900 State Appropriate	109,111.82	91,166.69	-17,945.13	-16.45%
4000 Federal	1,285,019.36	1,339,983.15	54,963.79	4.28%
Totals New Revenue:	5,511,095.37	5,827,679.20	316,583.83	5.74%

6000 Balance Sheets	591,722.75	1,240,719.82	648,997.07	109.68%
Totals Non-Revenues:	6,102,818.12	7,068,399.02	965,580.90	109.68%

5000 Non-Revenue	2,937.12	48,290.17	45,353.05	1,544.13%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	158,204.74	161,149.05	2,944.31	1.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	105,708.00	131,598.00	25,890.00	24.49%
Totals New Revenue:	263,912.74	292,747.05	28,834.31	10.93%

6000 Balance Sheets	169,945.60	237,727.36	67,781.76	39.88%
Totals Non-Revenues:	433,858.34	530,474.41	96,616.07	39.88%

5000 Non-Revenue	0.00	286.56	286.56	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,977.65	29,686.11	26,708.46	896.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	40,178.73	33,139.95	-7,038.78	-17.52%
3300-3900 State Appropriate	4,014.34	3,006.30	-1,008.04	-25.11%
4000 Federal	613,316.00	548,053.01	-65,262.99	-10.64%
Totals New Revenue:	660,486.72	613,885.37	-46,601.35	-7.06%

6000 Balance Sheets	89,214.55	183,385.91	94,171.36	105.56%
Totals Non-Revenues:	749,701.27	797,271.28	47,570.01	105.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	26,742.25	0.00	-26,742.25	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	26,742.25	0.00	-26,742.25	-100.00%

6000 Balance Sheets	497,756.35	46,263.89	-451,492.46	-90.71%
Totals Non-Revenues:	524,498.60	46,263.89	-478,234.71	-90.71%

5000 Non-Revenue	18,600.00	911,400.00	892,800.00	4,800.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	474,600.48	539,547.29	64,946.81	13.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	474,600.48	539,547.29	64,946.81	13.68%

6000 Balance Sheets	455,998.01	459,748.49	3,750.48	0.82%
Totals Non-Revenues:	930,598.49	999,295.78	68,697.29	0.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	324,523.57	350,050.24	25,526.67	7.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	324,523.57	350,050.24	25,526.67	7.87%

6000 Balance Sheets	158,427.11	170,411.81	11,984.70	7.56%
Totals Non-Revenues:	482,950.68	520,462.05	37,511.37	7.56%

5000 Non-Revenue	14,492.50	22,325.00	7,832.50	54.05%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,248,952.50	2,539,448.84	290,496.34	12.92%
2000 Intermediate Sources	120,030.03	118,058.32	-1,971.71	-1.64%
3100 State Dedicated	417,539.46	425,621.32	8,081.86	1.94%
3200 State Aids	2,357,669.62	2,426,973.52	69,303.90	2.94%
3300-3900 State Appropriate	113,126.16	94,172.99	-18,953.17	-16.75%
4000 Federal	2,004,043.36	2,019,634.16	15,590.80	0.78%
Totals New Revenue:	7,261,361.13	7,623,909.15	362,548.02	4.99%

6000 Balance Sheets	1,963,064.37	2,338,257.28	375,192.91	19.11%
Totals Non-Revenues:	9,224,425.50	9,962,166.43	737,740.93	19.11%

5000 Non-Revenue	36,029.62	982,301.73	946,272.11	2,626.37%
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