

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	946,476.49	974,740.21	28,263.72	2.99%
2000 Intermediate Sources	129,348.36	144,055.66	14,707.30	11.37%
3100 State Dedicated	505,233.49	558,430.38	53,196.89	10.53%
3200 State Aids	2,591,800.26	2,914,784.67	322,984.41	12.46%
3300-3900 State Appropriate	137,871.37	117,220.68	-20,650.69	-14.98%
4000 Federal	1,045,837.93	1,453,374.76	407,536.83	38.97%
Totals New Revenue:	5,356,567.90	6,162,606.36	806,038.46	15.05%

6000 Balance Sheets	1,923,528.55	2,132,510.26	208,981.71	10.86%
Totals Non-Revenues:	7,280,096.45	8,295,116.62	1,015,020.17	10.86%

5000 Non-Revenue	0.00	3,061.74	3,061.74	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	108,112.79	128,880.21	20,767.42	19.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34,145.45	78,026.16	43,880.71	128.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	142,258.24	206,906.37	64,648.13	45.44%

6000 Balance Sheets	756,323.39	757,582.09	1,258.70	0.17%
Totals Non-Revenues:	898,581.63	964,488.46	65,906.83	0.17%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	402,085.85	411,223.35	9,137.50	2.27%
Totals Non-Revenues:	402,085.85	411,223.35	9,137.50	2.27%

5000 Non-Revenue	375,000.00	375,000.00	0.00	0.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	379,536.60	446,571.48	67,034.88	17.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	379,536.60	446,571.48	67,034.88	17.66%

6000 Balance Sheets	28,161.26	19,197.86	-8,963.40	-31.83%
Totals Non-Revenues:	407,697.86	465,769.34	58,071.48	-31.83%

5000 Non-Revenue	0.00	112.50	112.50	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	308,858.34	310,763.79	1,905.45	0.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	308,858.34	310,763.79	1,905.45	0.62%

6000 Balance Sheets	162,646.21	218,563.83	55,917.62	34.38%
Totals Non-Revenues:	471,504.55	529,327.62	57,823.07	34.38%

5000 Non-Revenue	623.28	1,300.00	676.72	108.57%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,742,984.22	1,860,955.69	117,971.47	6.77%
2000 Intermediate Sources	129,348.36	144,055.66	14,707.30	11.37%
3100 State Dedicated	505,233.49	558,430.38	53,196.89	10.53%
3200 State Aids	2,591,800.26	2,914,784.67	322,984.41	12.46%
3300-3900 State Appropriate	172,016.82	195,246.84	23,230.02	13.50%
4000 Federal	1,045,837.93	1,453,374.76	407,536.83	38.97%
Totals New Revenue:	6,187,221.08	7,126,848.00	939,626.92	15.19%

6000 Balance Sheets	3,272,745.26	3,539,077.39	266,332.13	8.14%
Totals Non-Revenues:	9,459,966.34	10,665,925.39	1,205,959.05	8.14%

5000 Non-Revenue	375,623.28	379,474.24	3,850.96	1.03%
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