

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,010,444.58	1,793,340.66	782,896.08	77.48%
2000 Intermediate Sources	73,270.29	74,405.26	1,134.97	1.55%
3100 State Dedicated	275,331.81	293,830.81	18,499.00	6.72%
3200 State Aids	1,046,683.65	826,592.41	-220,091.24	-21.03%
3300-3900 State Appropriate	53,114.98	46,742.26	-6,372.72	-12.00%
4000 Federal	491,145.95	574,922.72	83,776.77	17.06%
<b>Totals New Revenue:</b>	<b>2,949,991.26</b>	<b>3,609,834.12</b>	<b>659,842.86</b>	<b>22.37%</b>

6000 Balance Sheets	881,509.58	889,881.04	8,371.46	0.95%
<b>Totals Non-Revenues:</b>	<b>3,831,500.84</b>	<b>4,499,715.16</b>	<b>668,214.32</b>	<b>0.95%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,341.50	23,109.50	-22,232.00	-49.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34,796.40	57,927.87	23,131.47	66.48%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>80,137.90</b>	<b>81,037.37</b>	<b>899.47</b>	<b>1.12%</b>

6000 Balance Sheets	20,127.33	29,467.87	9,340.54	46.41%
<b>Totals Non-Revenues:</b>	<b>100,265.23</b>	<b>110,505.24</b>	<b>10,240.01</b>	<b>46.41%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144,988.75	183,573.93	38,585.18	26.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>144,988.75</b>	<b>183,573.93</b>	<b>38,585.18</b>	<b>26.61%</b>

6000 Balance Sheets	93,358.41	153,227.82	59,869.41	64.13%
<b>Totals Non-Revenues:</b>	<b>238,347.16</b>	<b>336,801.75</b>	<b>98,454.59</b>	<b>64.13%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,301.24	15,172.74	3,871.50	34.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,919.11	15,237.82	-6,681.29	-30.48%
3300-3900 State Appropriate	1,883.64	1,734.90	-148.74	-7.90%
4000 Federal	289,087.98	318,919.20	29,831.22	10.32%
<b>Totals New Revenue:</b>	<b>324,191.97</b>	<b>351,064.66</b>	<b>26,872.69</b>	<b>8.29%</b>

6000 Balance Sheets	104,260.80	120,522.48	16,261.68	15.60%
<b>Totals Non-Revenues:</b>	<b>428,452.77</b>	<b>471,587.14</b>	<b>43,134.37</b>	<b>15.60%</b>

5000 Non-Revenue	0.00	13,160.15	13,160.15	0.00 %
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**30 - 39 Capital Project Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	53,547.83	429,567.39	376,019.56	702.21%
<b>Totals Non-Revenues:</b>	<b>53,547.83</b>	<b>429,567.39</b>	<b>376,019.56</b>	<b>702.21%</b>

5000 Non-Revenue	800,000.00	655,000.00	-145,000.00	-18.13%
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**41 Sinking Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	377,738.21	572,351.14	194,612.93	51.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>377,738.21</b>	<b>572,351.14</b>	<b>194,612.93</b>	<b>51.52%</b>

6000 Balance Sheets	402,516.23	397,473.19	-5,043.04	-1.25%
<b>Totals Non-Revenues:</b>	<b>780,254.44</b>	<b>969,824.33</b>	<b>189,569.89</b>	<b>-1.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	262,496.96	258,334.11	-4,162.85	-1.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>262,496.96</b>	<b>258,334.11</b>	<b>-4,162.85</b>	<b>-1.59%</b>

6000 Balance Sheets	133,267.63	126,914.61	-6,353.02	-4.77%
<b>Totals Non-Revenues:</b>	<b>395,764.59</b>	<b>385,248.72</b>	<b>-10,515.87</b>	<b>-4.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	1,852,311.24	2,845,882.08	993,570.84	53.64%
2000 Intermediate Sources	73,270.29	74,405.26	1,134.97	1.55%
3100 State Dedicated	275,331.81	293,830.81	18,499.00	6.72%
3200 State Aids	1,068,602.76	841,830.23	-226,772.53	-21.22%
3300-3900 State Appropriate	89,795.02	106,405.03	16,610.01	18.50%
4000 Federal	780,233.93	893,841.92	113,607.99	14.56%
<b>Totals New Revenue:</b>	<b>4,139,545.05</b>	<b>5,056,195.33</b>	<b>916,650.28</b>	<b>22.14%</b>

6000 Balance Sheets	1,688,587.81	2,147,054.40	458,466.59	27.15%
<b>Totals Non-Revenues:</b>	<b>5,828,132.86</b>	<b>7,203,249.73</b>	<b>1,375,116.87</b>	<b>27.15%</b>

5000 Non-Revenue	800,000.00	668,160.15	-131,839.85	-16.48%
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