

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	143,179.76	150,945.51	7,765.75	5.42%
2000 Intermediate Sources	39,008.69	40,580.17	1,571.48	4.03%
3100 State Dedicated	30,771.53	32,707.45	1,935.92	6.29%
3200 State Aids	1,398,565.44	1,388,833.82	-9,731.62	-0.70%
3300-3900 State Appropriate	60,479.06	61,141.07	662.01	1.09%
4000 Federal	492,125.58	703,866.78	211,741.20	43.03%
Totals New Revenue:	2,164,130.06	2,378,074.80	213,944.74	9.89%

6000 Balance Sheets	691,990.96	469,935.58	-222,055.38	-32.09%
Totals Non-Revenues:	2,856,121.02	2,848,010.38	-8,110.64	-32.09%

5000 Non-Revenue	171.36	171.46	0.10	0.06%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	22,740.74	42,255.17	19,514.43	85.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	38,845.35	52,387.09	13,541.74	34.86%
4000 Federal	112,060.00	48,289.00	-63,771.00	-56.91%
Totals New Revenue:	173,646.09	142,931.26	-30,714.83	-17.69%

6000 Balance Sheets	101,363.28	249,757.37	148,394.09	146.40%
Totals Non-Revenues:	275,009.37	392,688.63	117,679.26	146.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	316.30	1,443.75	1,127.45	356.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,528.94	0.00	-8,528.94	-100.00%
3300-3900 State Appropriate	1,609.42	1,534.82	-74.60	-4.64%
4000 Federal	206,815.66	199,763.35	-7,052.31	-3.41%
Totals New Revenue:	217,270.32	202,741.92	-14,528.40	-6.69%

6000 Balance Sheets	38,996.54	50,142.21	11,145.67	28.58%
Totals Non-Revenues:	256,266.86	252,884.13	-3,382.73	28.58%

5000 Non-Revenue	212.00	673.00	461.00	217.45%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	32,668.55	33,788.77	1,120.22	3.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,668.55	33,788.77	1,120.22	3.43%

6000 Balance Sheets	27,261.67	21,192.72	-6,068.95	-22.26%
Totals Non-Revenues:	59,930.22	54,981.49	-4,948.73	-22.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	29,876.31	21,547.81	-8,328.50	-27.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	29,876.31	21,547.81	-8,328.50	-27.88%

6000 Balance Sheets	8,083.63	7,177.02	-906.61	-11.22%
Totals Non-Revenues:	37,959.94	28,724.83	-9,235.11	-11.22%

5000 Non-Revenue	1,100.00	1,996.20	896.20	81.47%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	228,781.66	249,981.01	21,199.35	9.27%
2000 Intermediate Sources	39,008.69	40,580.17	1,571.48	4.03%
3100 State Dedicated	30,771.53	32,707.45	1,935.92	6.29%
3200 State Aids	1,407,094.38	1,388,833.82	-18,260.56	-1.30%
3300-3900 State Appropriate	100,933.83	115,062.98	14,129.15	14.00%
4000 Federal	811,001.24	951,919.13	140,917.89	17.38%
Totals New Revenue:	2,617,591.33	2,779,084.56	161,493.23	6.17%

6000 Balance Sheets	867,696.08	798,204.90	-69,491.18	-8.01%
Totals Non-Revenues:	3,485,287.41	3,577,289.46	92,002.05	-8.01%

5000 Non-Revenue	1,483.36	2,840.66	1,357.30	91.50%
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