

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	479,200.83	615,466.81	136,265.98	28.44%
2000 Intermediate Sources	79,485.68	75,135.64	-4,350.04	-5.47%
3100 State Dedicated	77,560.05	79,335.98	1,775.93	2.29%
3200 State Aids	2,047,451.66	2,226,752.14	179,300.48	8.76%
3300-3900 State Appropriate	98,314.49	33,047.50	-65,266.99	-66.39%
4000 Federal	716,520.00	460,650.47	-255,869.53	-35.71%
Totals New Revenue:	3,498,532.71	3,490,388.54	-8,144.17	-0.23%

6000 Balance Sheets	220,035.89	497,233.48	277,197.59	125.98%
Totals Non-Revenues:	3,718,568.60	3,987,622.02	269,053.42	125.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	66,257.85	95,730.81	29,472.96	44.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.53	62,616.05	62,614.52	4,092,452.29%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,259.38	158,346.86	92,087.48	138.98%

6000 Balance Sheets	396,028.56	419,385.98	23,357.42	5.90%
Totals Non-Revenues:	462,287.94	577,732.84	115,444.90	5.90%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,754.20	3,951.85	-2,802.35	-41.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,561.36	2,106.54	-454.82	-17.76%
4000 Federal	201,214.78	121,307.74	-79,907.04	-39.71%
Totals New Revenue:	210,530.34	127,366.13	-83,164.21	-39.50%

6000 Balance Sheets	112,896.64	177,352.06	64,455.42	57.09%
Totals Non-Revenues:	323,426.98	304,718.19	-18,708.79	57.09%

5000 Non-Revenue	506.50	56,435.30	55,928.80	11,042.21%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	51,889.00	0.00	-51,889.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	51,889.00	0.00	-51,889.00	-100.00%

6000 Balance Sheets	19,400.28	408,558.36	389,158.08	2,005.94%
Totals Non-Revenues:	71,289.28	408,558.36	337,269.08	2,005.94%

5000 Non-Revenue	390,000.00	0.00	-390,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,099.50	181,990.95	175,891.45	2,883.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.25	3.25	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,099.50	181,994.20	175,894.70	2,883.76%
6000 Balance Sheets	236,946.95	18,164.45	-218,782.50	-92.33%
Totals Non-Revenues:	243,046.45	200,158.65	-42,887.80	-92.33%
5000 Non-Revenue	68.00	0.00	-68.00	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	67,999.06	122,149.61	54,150.55	79.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	67,999.06	122,149.61	54,150.55	79.63%
6000 Balance Sheets	44,398.22	42,640.93	-1,757.29	-3.96%
Totals Non-Revenues:	112,397.28	164,790.54	52,393.26	-3.96%
5000 Non-Revenue	700.00	700.00	0.00	0.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	678,200.44	1,019,290.03	341,089.59	50.29%
2000 Intermediate Sources	79,485.68	75,135.64	-4,350.04	-5.47%
3100 State Dedicated	77,560.05	79,335.98	1,775.93	2.29%
3200 State Aids	2,047,451.66	2,226,752.14	179,300.48	8.76%
3300-3900 State Appropriate	100,877.38	97,773.34	-3,104.04	-3.08%
4000 Federal	917,734.78	581,958.21	-335,776.57	-36.59%
Totals New Revenue:	3,901,309.99	4,080,245.34	178,935.35	4.59%
6000 Balance Sheets	1,029,706.54	1,563,335.26	533,628.72	51.82%
Totals Non-Revenues:	4,931,016.53	5,643,580.60	712,564.07	51.82%
5000 Non-Revenue	391,274.50	57,135.30	-334,139.20	-85.40%