

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	879,521.30	893,462.22	13,940.92	1.59%
2000 Intermediate Sources	150,017.32	152,507.66	2,490.34	1.66%
3100 State Dedicated	565,254.59	562,440.33	-2,814.26	-0.50%
3200 State Aids	3,441,936.15	3,486,344.33	44,408.18	1.29%
3300-3900 State Appropriate	179,292.02	87,436.61	-91,855.41	-51.23%
4000 Federal	768,159.54	510,546.98	-257,612.56	-33.54%
Totals New Revenue:	5,984,180.92	5,692,738.13	-291,442.79	-4.87%

6000 Balance Sheets	246,073.50	611,818.80	365,745.30	148.63%
Totals Non-Revenues:	6,230,254.42	6,304,556.93	74,302.51	148.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	136,228.85	170,247.81	34,018.96	24.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	56,883.04	148,542.98	91,659.94	161.14%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	193,111.89	318,790.79	125,678.90	65.08%

6000 Balance Sheets	39,868.22	141,305.88	101,437.66	254.43%
Totals Non-Revenues:	232,980.11	460,096.67	227,116.56	254.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	643.82	11,386.98	10,743.16	1,668.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,439.00	21,439.00	0.00	0.00%
3300-3900 State Appropriate	3,510.58	3,317.50	-193.08	-5.50%
4000 Federal	407,613.26	232,582.55	-175,030.71	-42.94%
Totals New Revenue:	433,206.66	268,726.03	-164,480.63	-37.97%

6000 Balance Sheets	108,587.42	204,835.70	96,248.28	88.64%
Totals Non-Revenues:	541,794.08	473,561.73	-68,232.35	88.64%

5000 Non-Revenue	21,609.65	82,730.47	61,120.82	282.84%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	670,000.00	750,000.00	80,000.00	11.94%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	824,066.61	564,344.08	-259,722.53	-31.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	47.48	36.46	-11.02	-23.21%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	824,114.09	564,380.54	-259,733.55	-31.52%

6000 Balance Sheets	642,504.41	808,145.60	165,641.19	25.78%
Totals Non-Revenues:	1,466,618.50	1,372,526.14	-94,092.36	25.78%

5000 Non-Revenue	87.10	531.75	444.65	510.51%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	332,596.43	458,900.47	126,304.04	37.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	332,596.43	458,900.47	126,304.04	37.98%

6000 Balance Sheets	87,810.90	83,871.02	-3,939.88	-4.49%
Totals Non-Revenues:	420,407.33	542,771.49	122,364.16	-4.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,173,057.01	2,098,341.56	-74,715.45	-3.44%
2000 Intermediate Sources	150,017.32	152,507.66	2,490.34	1.66%
3100 State Dedicated	565,254.59	562,440.33	-2,814.26	-0.50%
3200 State Aids	3,463,375.15	3,507,783.33	44,408.18	1.28%
3300-3900 State Appropriate	239,733.12	239,333.55	-399.57	-0.17%
4000 Federal	1,175,772.80	743,129.53	-432,643.27	-36.80%
Totals New Revenue:	7,767,209.99	7,303,535.96	-463,674.03	-5.97%

6000 Balance Sheets	1,124,844.45	1,849,977.00	725,132.55	64.47%
Totals Non-Revenues:	8,892,054.44	9,153,512.96	261,458.52	64.47%

5000 Non-Revenue	691,696.75	833,262.22	141,565.47	20.47%
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