

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,674,789.62	1,984,821.39	310,031.77	18.51%
2000 Intermediate Sources	225,835.50	231,112.59	5,277.09	2.34%
3100 State Dedicated	803,887.16	841,135.90	37,248.74	4.63%
3200 State Aids	5,608,947.16	5,566,699.45	-42,247.71	-0.75%
3300-3900 State Appropriate	327,451.57	356,793.06	29,341.49	8.96%
4000 Federal	1,899,769.08	1,582,688.64	-317,080.44	-16.69%
<b>Totals New Revenue:</b>	<b>10,540,680.09</b>	<b>10,563,251.03</b>	<b>22,570.94</b>	<b>0.21%</b>

6000 Balance Sheets	2,063,096.34	2,960,099.75	897,003.41	43.48%
<b>Totals Non-Revenues:</b>	<b>12,603,776.43</b>	<b>13,523,350.78</b>	<b>919,574.35</b>	<b>43.48%</b>

5000 Non-Revenue	0.00	307.41	307.41	0.00 %
------------------	------	--------	--------	--------

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27,348.48	29,658.60	2,310.12	8.45%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>27,348.48</b>	<b>29,658.60</b>	<b>2,310.12</b>	<b>8.45%</b>

6000 Balance Sheets	12.72	267.76	255.04	2,005.03%
<b>Totals Non-Revenues:</b>	<b>27,361.20</b>	<b>29,926.36</b>	<b>2,565.16</b>	<b>2,005.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	249,981.41	245,510.87	-4,470.54	-1.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.97	3.05	0.08	2.69%
4000 Federal	63,783.10	0.00	-63,783.10	-100.00%
<b>Totals New Revenue:</b>	<b>313,767.48</b>	<b>245,513.92</b>	<b>-68,253.56</b>	<b>-21.75%</b>

6000 Balance Sheets	352,627.80	303,590.27	-49,037.53	-13.91%
<b>Totals Non-Revenues:</b>	<b>666,395.28</b>	<b>549,104.19</b>	<b>-117,291.09</b>	<b>-13.91%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	88.21	88.21	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	44,930.46	17,045.96	-27,884.50	-62.06%
3300-3900 State Appropriate	6,953.08	6,189.10	-763.98	-10.99%
4000 Federal	736,605.80	360,660.78	-375,945.02	-51.04%
<b>Totals New Revenue:</b>	<b>788,489.34</b>	<b>383,984.05</b>	<b>-404,505.29</b>	<b>-51.30%</b>

6000 Balance Sheets	182,792.75	323,986.00	141,193.25	77.24%
<b>Totals Non-Revenues:</b>	<b>971,282.09</b>	<b>707,970.05</b>	<b>-263,312.04</b>	<b>77.24%</b>

5000 Non-Revenue	10,469.55	146,597.66	136,128.11	1,300.23%
------------------	-----------	------------	------------	-----------

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	1,750,000.00	1,800,000.00	50,000.00	2.86%
------------------	--------------	--------------	-----------	-------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,690,385.34	1,728,059.98	37,674.64	2.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22.84	21.32	-1.52	-6.65%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,690,408.18</b>	<b>1,728,081.30</b>	<b>37,673.12</b>	<b>2.23%</b>

6000 Balance Sheets	1,790,386.78	1,784,159.96	-6,226.82	-0.35%
<b>Totals Non-Revenues:</b>	<b>3,480,794.96</b>	<b>3,512,241.26</b>	<b>31,446.30</b>	<b>-0.35%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	741,415.95	890,825.41	149,409.46	20.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>741,415.95</b>	<b>890,825.41</b>	<b>149,409.46</b>	<b>20.15%</b>

6000 Balance Sheets	149,780.13	241,674.64	91,894.51	61.35%
<b>Totals Non-Revenues:</b>	<b>891,196.08</b>	<b>1,132,500.05</b>	<b>241,303.97</b>	<b>61.35%</b>

5000 Non-Revenue	1,500.00	2,100.00	600.00	40.00%
------------------	----------	----------	--------	--------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,356,572.32	4,849,305.86	492,733.54	11.31%
2000 Intermediate Sources	225,835.50	231,112.59	5,277.09	2.34%
3100 State Dedicated	803,887.16	841,135.90	37,248.74	4.63%
3200 State Aids	5,653,877.62	5,583,745.41	-70,132.21	-1.24%
3300-3900 State Appropriate	361,778.94	392,665.13	30,886.19	8.54%
4000 Federal	2,700,157.98	1,943,349.42	-756,808.56	-28.03%
<b>Totals New Revenue:</b>	<b>14,102,109.52</b>	<b>13,841,314.31</b>	<b>-260,795.21</b>	<b>-1.85%</b>

6000 Balance Sheets	4,538,696.52	5,613,778.38	1,075,081.86	23.69%
<b>Totals Non-Revenues:</b>	<b>18,640,806.04</b>	<b>19,455,092.69</b>	<b>814,286.65</b>	<b>23.69%</b>

5000 Non-Revenue	1,761,969.55	1,949,005.07	187,035.52	10.62%
------------------	--------------	--------------	------------	--------