

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	578,673.97	642,847.54	64,173.57	11.09%
2000 Intermediate Sources	68,037.05	25,951.43	-42,085.62	-61.86%
3100 State Dedicated	186,720.83	154,797.06	-31,923.77	-17.10%
3200 State Aids	2,296,395.28	1,809,088.85	-487,306.43	-21.22%
3300-3900 State Appropriate	104,623.86	64,932.14	-39,691.72	-37.94%
4000 Federal	664,720.81	1,068,992.09	404,271.28	60.82%
Totals New Revenue:	3,899,171.80	3,766,609.11	-132,562.69	-3.40%

6000 Balance Sheets	903,348.62	911,799.88	8,451.26	0.94%
Totals Non-Revenues:	4,802,520.42	4,678,408.99	-124,111.43	0.94%

5000 Non-Revenue	5,000.00	7,002.25	2,002.25	40.05%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	24,000.00	24,000.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	24,000.00	24,000.00	#Error

6000 Balance Sheets	11,549.85	-19,785.87	-31,335.72	-271.31%
Totals Non-Revenues:	11,549.85	4,214.13	-7,335.72	-271.31%

5000 Non-Revenue	0.00	25,354.10	25,354.10	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	72,003.50	84,671.83	12,668.33	17.59%
2000 Intermediate Sources	1,951.56	2,185.77	234.21	12.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	120.39	119.79	-0.60	-0.50%
4000 Federal	0.00	17.51	17.51	0.00 %
Totals New Revenue:	74,075.45	86,994.90	12,919.45	17.44%

6000 Balance Sheets	60,377.96	57,423.38	-2,954.58	-4.89%
Totals Non-Revenues:	134,453.41	144,418.28	9,964.87	-4.89%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	145,959.83	138,004.45	-7,955.38	-5.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,959.83	138,004.45	-7,955.38	-5.45%

6000 Balance Sheets	62,271.87	63,474.35	1,202.48	1.93%
Totals Non-Revenues:	208,231.70	201,478.80	-6,752.90	1.93%

5000 Non-Revenue	2,315.81	0.00	-2,315.81	-100.00%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	796,637.30	865,523.82	68,886.52	8.65%
2000 Intermediate Sources	69,988.61	28,137.20	-41,851.41	-59.80%
3100 State Dedicated	186,720.83	154,797.06	-31,923.77	-17.10%
3200 State Aids	2,296,395.28	1,809,088.85	-487,306.43	-21.22%
3300-3900 State Appropriate	104,744.25	89,051.93	-15,692.32	-14.98%
4000 Federal	664,720.81	1,069,009.60	404,288.79	60.82%
Totals New Revenue:	4,119,207.08	4,015,608.46	-103,598.62	-2.52%
6000 Balance Sheets	1,037,548.30	1,012,911.74	-24,636.56	-2.37%
Totals Non-Revenues:	5,156,755.38	5,028,520.20	-128,235.18	-2.37%
5000 Non-Revenue	7,315.81	32,356.35	25,040.54	342.28%