

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	578,673.97	642,847.54	64,173.57	11.09%
2000 Intermediate Sources	68,037.05	25,951.43	-42,085.62	-61.86%
3100 State Dedicated	186,720.83	154,797.06	-31,923.77	-17.10%
3200 State Aids	2,296,395.28	1,809,088.85	-487,306.43	-21.22%
3300-3900 State Appropriate	104,623.86	64,932.14	-39,691.72	-37.94%
4000 Federal	664,720.81	1,068,992.09	404,271.28	60.82%
<b>Totals New Revenue:</b>	<b>3,899,171.80</b>	<b>3,766,609.11</b>	<b>-132,562.69</b>	<b>-3.40%</b>

6000 Balance Sheets	903,348.62	911,799.88	8,451.26	0.94%
<b>Totals Non-Revenues:</b>	<b>4,802,520.42</b>	<b>4,678,408.99</b>	<b>-124,111.43</b>	<b>0.94%</b>

5000 Non-Revenue	5,000.00	7,002.25	2,002.25	40.05%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	24,000.00	24,000.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>#Error</b>

6000 Balance Sheets	11,549.85	-19,785.87	-31,335.72	-271.31%
<b>Totals Non-Revenues:</b>	<b>11,549.85</b>	<b>4,214.13</b>	<b>-7,335.72</b>	<b>-271.31%</b>

5000 Non-Revenue	0.00	25,354.10	25,354.10	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	72,003.50	84,671.83	12,668.33	17.59%
2000 Intermediate Sources	1,951.56	2,185.77	234.21	12.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	120.39	119.79	-0.60	-0.50%
4000 Federal	0.00	17.51	17.51	0.00 %
<b>Totals New Revenue:</b>	<b>74,075.45</b>	<b>86,994.90</b>	<b>12,919.45</b>	<b>17.44%</b>

6000 Balance Sheets	60,377.96	57,423.38	-2,954.58	-4.89%
<b>Totals Non-Revenues:</b>	<b>134,453.41</b>	<b>144,418.28</b>	<b>9,964.87</b>	<b>-4.89%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	145,959.83	138,004.45	-7,955.38	-5.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>145,959.83</b>	<b>138,004.45</b>	<b>-7,955.38</b>	<b>-5.45%</b>

6000 Balance Sheets	62,271.87	63,474.35	1,202.48	1.93%
<b>Totals Non-Revenues:</b>	<b>208,231.70</b>	<b>201,478.80</b>	<b>-6,752.90</b>	<b>1.93%</b>

5000 Non-Revenue	2,315.81	0.00	-2,315.81	-100.00%
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## 2023 and 2022 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	796,637.30	865,523.82	68,886.52	8.65%
2000 Intermediate Sources	69,988.61	28,137.20	-41,851.41	-59.80%
3100 State Dedicated	186,720.83	154,797.06	-31,923.77	-17.10%
3200 State Aids	2,296,395.28	1,809,088.85	-487,306.43	-21.22%
3300-3900 State Appropriate	104,744.25	89,051.93	-15,692.32	-14.98%
4000 Federal	664,720.81	1,069,009.60	404,288.79	60.82%
<b>Totals New Revenue:</b>	<b>4,119,207.08</b>	<b>4,015,608.46</b>	<b>-103,598.62</b>	<b>-2.52%</b>
6000 Balance Sheets	1,037,548.30	1,012,911.74	-24,636.56	-2.37%
<b>Totals Non-Revenues:</b>	<b>5,156,755.38</b>	<b>5,028,520.20</b>	<b>-128,235.18</b>	<b>-2.37%</b>
5000 Non-Revenue	7,315.81	32,356.35	25,040.54	342.28%