

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,244,942.87	1,359,368.35	114,425.48	9.19%
2000 Intermediate Sources	199,508.91	203,157.93	3,649.02	1.83%
3100 State Dedicated	784,619.80	783,434.59	-1,185.21	-0.15%
3200 State Aids	4,849,661.31	5,017,763.15	168,101.84	3.47%
3300-3900 State Appropriate	200,246.12	197,847.18	-2,398.94	-1.20%
4000 Federal	2,897,722.88	2,396,589.59	-501,133.29	-17.29%
Totals New Revenue:	10,176,701.89	9,958,160.79	-218,541.10	-2.15%

6000 Balance Sheets	2,351,440.24	3,502,006.75	1,150,566.51	48.93%
Totals Non-Revenues:	12,528,142.13	13,460,167.54	932,025.41	48.93%

5000 Non-Revenue	5,869.89	63,032.42	57,162.53	973.83%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	151,003.38	163,706.50	12,703.12	8.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	144,877.25	159,516.55	14,639.30	10.10%
4000 Federal	158,540.42	136,089.40	-22,451.02	-14.16%
Totals New Revenue:	454,421.05	459,312.45	4,891.40	1.08%

6000 Balance Sheets	261,480.10	433,327.63	171,847.53	65.72%
Totals Non-Revenues:	715,901.15	892,640.08	176,738.93	65.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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50 Endowment Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	60,432.29	60,432.29	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	60,432.29	60,432.29	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	60,432.29	60,432.29	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	483,527.58	504,406.92	20,879.34	4.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	483,527.58	504,406.92	20,879.34	4.32%

6000 Balance Sheets	185,720.27	217,660.69	31,940.42	17.20%
Totals Non-Revenues:	669,247.85	722,067.61	52,819.76	17.20%

5000 Non-Revenue	3,593.49	12,555.15	8,961.66	249.39%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,879,473.83	2,087,914.06	208,440.23	11.09%
2000 Intermediate Sources	199,508.91	203,157.93	3,649.02	1.83%
3100 State Dedicated	784,619.80	783,434.59	-1,185.21	-0.15%
3200 State Aids	4,849,661.31	5,017,763.15	168,101.84	3.47%
3300-3900 State Appropriate	345,123.37	357,363.73	12,240.36	3.55%
4000 Federal	3,056,263.30	2,532,678.99	-523,584.31	-17.13%
Totals New Revenue:	11,114,650.52	10,982,312.45	-132,338.07	-1.19%
6000 Balance Sheets	2,798,640.61	4,152,995.07	1,354,354.46	48.39%
Totals Non-Revenues:	13,913,291.13	15,135,307.52	1,222,016.39	48.39%
5000 Non-Revenue	9,463.38	75,587.57	66,124.19	698.74%