

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	217,731.46	232,587.98	14,856.52	6.82%
2000 Intermediate Sources	34,375.66	39,092.70	4,717.04	13.72%
3100 State Dedicated	140,237.23	152,042.18	11,804.95	8.42%
3200 State Aids	1,283,777.68	1,328,684.06	44,906.38	3.50%
3300-3900 State Appropriate	62,221.81	96,949.11	34,727.30	55.81%
4000 Federal	762,741.61	509,608.71	-253,132.90	-33.19%
<b>Totals New Revenue:</b>	<b>2,501,085.45</b>	<b>2,358,964.74</b>	<b>-142,120.71</b>	<b>-5.68%</b>

6000 Balance Sheets	126,811.41	276,944.01	150,132.60	118.39%
<b>Totals Non-Revenues:</b>	<b>2,627,896.86</b>	<b>2,635,908.75</b>	<b>8,011.89</b>	<b>118.39%</b>

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	26,063.41	30,030.80	3,967.39	15.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24,163.01	2.95	-24,160.06	-99.99%
4000 Federal	10.69	10.82	0.13	1.22%
<b>Totals New Revenue:</b>	<b>50,237.11</b>	<b>30,044.57</b>	<b>-20,192.54</b>	<b>-40.19%</b>

6000 Balance Sheets	31,744.85	65,716.83	33,971.98	107.02%
<b>Totals Non-Revenues:</b>	<b>81,981.96</b>	<b>95,761.40</b>	<b>13,779.44</b>	<b>107.02%</b>

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,096.84	16,510.33	-586.51	-3.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.92	1.61	-0.31	-16.15%
4000 Federal	0.00	7.04	7.04	0.00 %
<b>Totals New Revenue:</b>	<b>17,098.76</b>	<b>16,518.98</b>	<b>-579.78</b>	<b>-3.39%</b>

6000 Balance Sheets	9,145.31	5,069.07	-4,076.24	-44.57%
<b>Totals Non-Revenues:</b>	<b>26,244.07</b>	<b>21,588.05</b>	<b>-4,656.02</b>	<b>-44.57%</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	56,112.83	85,713.04	29,600.21	52.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>56,112.83</b>	<b>85,713.04</b>	<b>29,600.21</b>	<b>52.75%</b>

6000 Balance Sheets	24,218.04	31,991.18	7,773.14	32.10%
<b>Totals Non-Revenues:</b>	<b>80,330.87</b>	<b>117,704.22</b>	<b>37,373.35</b>	<b>32.10%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	317,004.54	364,842.15	47,837.61	15.09%
2000 Intermediate Sources	34,375.66	39,092.70	4,717.04	13.72%
3100 State Dedicated	140,237.23	152,042.18	11,804.95	8.42%
3200 State Aids	1,283,777.68	1,328,684.06	44,906.38	3.50%
3300-3900 State Appropriate	86,386.74	96,953.67	10,566.93	12.23%
4000 Federal	762,752.30	509,626.57	-253,125.73	-33.19%
<b>Totals New Revenue:</b>	<b>2,624,534.15</b>	<b>2,491,241.33</b>	<b>-133,292.82</b>	<b>-5.08%</b>

6000 Balance Sheets	191,919.61	379,721.09	187,801.48	97.85%
<b>Totals Non-Revenues:</b>	<b>2,816,453.76</b>	<b>2,870,962.42</b>	<b>54,508.66</b>	<b>97.85%</b>