

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,060,778.47	1,158,183.84	97,405.37	9.18%
2000 Intermediate Sources	175,283.56	163,336.97	-11,946.59	-6.82%
3100 State Dedicated	680,721.04	758,337.54	77,616.50	11.40%
3200 State Aids	727,384.58	778,732.71	51,348.13	7.06%
3300-3900 State Appropriate	68,585.09	81,276.14	12,691.05	18.50%
4000 Federal	236,272.49	163,108.49	-73,164.00	-30.97%
Totals New Revenue:	2,949,025.23	3,102,975.69	153,950.46	5.22%

6000 Balance Sheets	452,738.22	852,993.55	400,255.33	88.41%
Totals Non-Revenues:	3,401,763.45	3,955,969.24	554,205.79	88.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	155,928.17	172,303.08	16,374.91	10.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	22,611.24	22,611.24	0.00 %
3300-3900 State Appropriate	13.25	13.34	0.09	0.68%
4000 Federal	0.00	90,286.00	90,286.00	0.00 %
Totals New Revenue:	155,941.42	285,213.66	129,272.24	82.90%

6000 Balance Sheets	2,188,678.63	1,970,322.00	-218,356.63	-9.98%
Totals Non-Revenues:	2,344,620.05	2,255,535.66	-89,084.39	-9.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,702.10	7,561.46	-4,140.64	-35.38%
3300-3900 State Appropriate	1,330.02	1,223.06	-106.96	-8.04%
4000 Federal	166,055.31	76,896.14	-89,159.17	-53.69%
Totals New Revenue:	179,087.43	85,680.66	-93,406.77	-52.16%

6000 Balance Sheets	39,888.45	84,472.41	44,583.96	111.77%
Totals Non-Revenues:	218,975.88	170,153.07	-48,822.81	111.77%

5000 Non-Revenue	8,312.40	53,244.06	44,931.66	540.54%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	445,349.15	439,327.01	-6,022.14	-1.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	41.20	39.05	-2.15	-5.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	445,390.35	439,366.06	-6,024.29	-1.35%

6000 Balance Sheets	35,758.16	53,648.51	17,890.35	50.03%
Totals Non-Revenues:	481,148.51	493,014.57	11,866.06	50.03%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	218,986.46	269,958.36	50,971.90	23.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	218,986.46	269,958.36	50,971.90	23.28%

6000 Balance Sheets	106,794.85	125,636.66	18,841.81	17.64%
Totals Non-Revenues:	325,781.31	395,595.02	69,813.71	17.64%

5000 Non-Revenue	3,464.81	2,050.00	-1,414.81	-40.83%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,881,042.25	2,039,772.29	158,730.04	8.44%
2000 Intermediate Sources	175,283.56	163,336.97	-11,946.59	-6.82%
3100 State Dedicated	680,721.04	758,337.54	77,616.50	11.40%
3200 State Aids	739,086.68	808,905.41	69,818.73	9.45%
3300-3900 State Appropriate	69,969.56	82,551.59	12,582.03	17.98%
4000 Federal	402,327.80	330,290.63	-72,037.17	-17.91%
Totals New Revenue:	3,948,430.89	4,183,194.43	234,763.54	5.95%

6000 Balance Sheets	2,823,858.31	3,087,073.13	263,214.82	9.32%
Totals Non-Revenues:	6,772,289.20	7,270,267.56	497,978.36	9.32%

5000 Non-Revenue	11,777.21	55,294.06	43,516.85	369.50%
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