

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,048,355.66	902,950.04	-145,405.62	-13.87%
2000 Intermediate Sources	100,750.48	97,307.52	-3,442.96	-3.42%
3100 State Dedicated	439,143.11	499,336.02	60,192.91	13.71%
3200 State Aids	218,165.04	347,831.67	129,666.63	59.44%
3300-3900 State Appropriate	34,787.92	33,164.00	-1,623.92	-4.67%
4000 Federal	177,903.03	233,221.69	55,318.66	31.09%
<b>Totals New Revenue:</b>	<b>2,019,105.24</b>	<b>2,113,810.94</b>	<b>94,705.70</b>	<b>4.69%</b>

6000 Balance Sheets	1,576,135.81	1,123,723.15	-452,412.66	-28.70%
<b>Totals Non-Revenues:</b>	<b>3,595,241.05</b>	<b>3,237,534.09</b>	<b>-357,706.96</b>	<b>-28.70%</b>

5000 Non-Revenue	0.00	1,737.26	1,737.26	0.00 %
------------------	------	----------	----------	--------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	150,221.73	143,514.12	-6,707.61	-4.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>150,221.73</b>	<b>143,514.12</b>	<b>-6,707.61</b>	<b>-4.47%</b>

6000 Balance Sheets	1,608,685.03	1,758,906.76	150,221.73	9.34%
<b>Totals Non-Revenues:</b>	<b>1,758,906.76</b>	<b>1,902,420.88</b>	<b>143,514.12</b>	<b>9.34%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	992.10	903.18	-88.92	-8.96%
4000 Federal	116,663.63	85,917.30	-30,746.33	-26.35%
<b>Totals New Revenue:</b>	<b>117,655.73</b>	<b>86,820.48</b>	<b>-30,835.25</b>	<b>-26.21%</b>

6000 Balance Sheets	67,367.60	112,959.62	45,592.02	67.68%
<b>Totals Non-Revenues:</b>	<b>185,023.33</b>	<b>199,780.10</b>	<b>14,756.77</b>	<b>67.68%</b>

5000 Non-Revenue	34,534.03	35,802.75	1,268.72	3.67%
------------------	-----------	-----------	----------	-------

<b>50 Endowment Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	56.66	82.79	26.13	46.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>56.66</b>	<b>82.79</b>	<b>26.13</b>	<b>46.12%</b>

6000 Balance Sheets	15,370.98	15,427.64	56.66	0.37%
<b>Totals Non-Revenues:</b>	<b>15,427.64</b>	<b>15,510.43</b>	<b>82.79</b>	<b>0.37%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	210,280.22	250,357.35	40,077.13	19.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>210,280.22</b>	<b>250,357.35</b>	<b>40,077.13</b>	<b>19.06%</b>
6000 Balance Sheets	210,765.37	243,821.93	33,056.56	15.68%
<b>Totals Non-Revenues:</b>	<b>421,045.59</b>	<b>494,179.28</b>	<b>73,133.69</b>	<b>15.68%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,408,914.27	1,296,904.30	-112,009.97	-7.95%
2000 Intermediate Sources	100,750.48	97,307.52	-3,442.96	-3.42%
3100 State Dedicated	439,143.11	499,336.02	60,192.91	13.71%
3200 State Aids	218,165.04	347,831.67	129,666.63	59.44%
3300-3900 State Appropriate	35,780.02	34,067.18	-1,712.84	-4.79%
4000 Federal	294,566.66	319,138.99	24,572.33	8.34%
<b>Totals New Revenue:</b>	<b>2,497,319.58</b>	<b>2,594,585.68</b>	<b>97,266.10</b>	<b>3.89%</b>
6000 Balance Sheets	3,478,324.79	3,254,839.10	-223,485.69	-6.43%
<b>Totals Non-Revenues:</b>	<b>5,975,644.37</b>	<b>5,849,424.78</b>	<b>-126,219.59</b>	<b>-6.43%</b>
5000 Non-Revenue	34,534.03	37,540.01	3,005.98	8.70%