

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,371,557.10	1,957,175.42	-414,381.68	-17.47%
2000 Intermediate Sources	272,419.70	249,421.51	-22,998.19	-8.44%
3100 State Dedicated	906,877.61	993,034.59	86,156.98	9.50%
3200 State Aids	712,096.97	658,389.22	-53,707.75	-7.54%
3300-3900 State Appropriate	58,057.22	60,738.43	2,681.21	4.62%
4000 Federal	455,434.45	461,875.80	6,441.35	1.41%
<b>Totals New Revenue:</b>	<b>4,776,443.05</b>	<b>4,380,634.97</b>	<b>-395,808.08</b>	<b>-8.29%</b>

6000 Balance Sheets	3,279,198.33	3,661,559.48	382,361.15	11.66%
<b>Totals Non-Revenues:</b>	<b>8,055,641.38</b>	<b>8,042,194.45</b>	<b>-13,446.93</b>	<b>11.66%</b>
5000 Non-Revenue	7,110.40	3,608.44	-3,501.96	-49.25%

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	7,653.31	7,653.31	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>7,653.31</b>	<b>7,653.31</b>	<b>0.00</b>	<b>0.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	811,833.41	473,689.77	-338,143.64	-41.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	152,225.93	152,225.93	0.00 %
<b>Totals New Revenue:</b>	<b>811,833.41</b>	<b>625,915.70</b>	<b>-185,917.71</b>	<b>-22.90%</b>

6000 Balance Sheets	3,266,846.55	3,178,833.91	-88,012.64	-2.69%
<b>Totals Non-Revenues:</b>	<b>4,078,679.96</b>	<b>3,804,749.61</b>	<b>-273,930.35</b>	<b>-2.69%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	7,329.94	45,798.23	38,468.29	524.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,971.29	0.00	-14,971.29	-100.00%
3300-3900 State Appropriate	1,816.86	1,586.00	-230.86	-12.71%
4000 Federal	199,853.49	129,174.43	-70,679.06	-35.37%
<b>Totals New Revenue:</b>	<b>223,971.58</b>	<b>176,558.66</b>	<b>-47,412.92</b>	<b>-21.17%</b>

6000 Balance Sheets	147,314.78	149,350.48	2,035.70	1.38%
<b>Totals Non-Revenues:</b>	<b>371,286.36</b>	<b>325,909.14</b>	<b>-45,377.22</b>	<b>1.38%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	42.86	60.98	18.12	42.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>42.86</b>	<b>60.98</b>	<b>18.12</b>	<b>42.28%</b>
6000 Balance Sheets	21,411.90	21,454.76	42.86	0.20%
<b>Totals Non-Revenues:</b>	<b>21,454.76</b>	<b>21,515.74</b>	<b>60.98</b>	<b>0.20%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	241,175.15	194,069.02	-47,106.13	-19.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>241,175.15</b>	<b>194,069.02</b>	<b>-47,106.13</b>	<b>-19.53%</b>
6000 Balance Sheets	122,479.51	132,882.71	10,403.20	8.49%
<b>Totals Non-Revenues:</b>	<b>363,654.66</b>	<b>326,951.73</b>	<b>-36,702.93</b>	<b>8.49%</b>
5000 Non-Revenue	1,200.00	3,264.00	2,064.00	172.00%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,431,938.46	2,670,793.42	-761,145.04	-22.18%
2000 Intermediate Sources	272,419.70	249,421.51	-22,998.19	-8.44%
3100 State Dedicated	906,877.61	993,034.59	86,156.98	9.50%
3200 State Aids	727,068.26	658,389.22	-68,679.04	-9.45%
3300-3900 State Appropriate	59,874.08	62,324.43	2,450.35	4.09%
4000 Federal	655,287.94	743,276.16	87,988.22	13.43%
<b>Totals New Revenue:</b>	<b>6,053,466.05</b>	<b>5,377,239.33</b>	<b>-676,226.72</b>	<b>-11.17%</b>
6000 Balance Sheets	6,844,904.38	7,151,734.65	306,830.27	4.48%
<b>Totals Non-Revenues:</b>	<b>12,898,370.43</b>	<b>12,528,973.98</b>	<b>-369,396.45</b>	<b>4.48%</b>
5000 Non-Revenue	8,310.40	6,872.44	-1,437.96	-17.30%