

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,957,882.71	1,719,435.54	-238,447.17	-12.18%
2000 Intermediate Sources	106,774.46	96,804.34	-9,970.12	-9.34%
3100 State Dedicated	412,115.37	449,679.21	37,563.84	9.11%
3200 State Aids	250,121.21	249,553.58	-567.63	-0.23%
3300-3900 State Appropriate	35,995.06	34,220.01	-1,775.05	-4.93%
4000 Federal	281,916.19	185,428.19	-96,488.00	-34.23%
<b>Totals New Revenue:</b>	<b>3,044,805.00</b>	<b>2,735,120.87</b>	<b>-309,684.13</b>	<b>-10.17%</b>

6000 Balance Sheets	8,067,027.51	7,925,064.79	-141,962.72	-1.76%
<b>Totals Non-Revenues:</b>	<b>11,111,832.51</b>	<b>10,660,185.66</b>	<b>-451,646.85</b>	<b>-1.76%</b>

5000 Non-Revenue	8,075.00	4,700.00	-3,375.00	-41.80%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	261,802.12	259,319.12	-2,483.00	-0.95%
2000 Intermediate Sources	4.05	5.01	0.96	23.70%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>261,806.17</b>	<b>259,324.13</b>	<b>-2,482.04</b>	<b>-0.95%</b>

6000 Balance Sheets	1,153,432.87	1,385,257.64	231,824.77	20.10%
<b>Totals Non-Revenues:</b>	<b>1,415,239.04</b>	<b>1,644,581.77</b>	<b>229,342.73</b>	<b>20.10%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	217.83	11,228.75	11,010.92	5,054.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,145.18	832.58	-312.60	-27.30%
4000 Federal	112,385.52	79,006.52	-33,379.00	-29.70%
<b>Totals New Revenue:</b>	<b>113,748.53</b>	<b>91,067.85</b>	<b>-22,680.68</b>	<b>-19.94%</b>

6000 Balance Sheets	30,730.31	27,875.67	-2,854.64	-9.29%
<b>Totals Non-Revenues:</b>	<b>144,478.84</b>	<b>118,943.52</b>	<b>-25,535.32</b>	<b>-9.29%</b>

5000 Non-Revenue	0.00	20,475.80	20,475.80	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	63.70	127.71	64.01	100.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>63.70</b>	<b>127.71</b>	<b>64.01</b>	<b>100.49%</b>

6000 Balance Sheets	28,370.28	28,433.98	63.70	0.22%
<b>Totals Non-Revenues:</b>	<b>28,433.98</b>	<b>28,561.69</b>	<b>127.71</b>	<b>0.22%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	143,337.20	136,150.40	-7,186.80	-5.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>143,337.20</b>	<b>136,150.40</b>	<b>-7,186.80</b>	<b>-5.01%</b>
6000 Balance Sheets	85,248.63	84,268.17	-980.46	-1.15%
<b>Totals Non-Revenues:</b>	<b>228,585.83</b>	<b>220,418.57</b>	<b>-8,167.26</b>	<b>-1.15%</b>
5000 Non-Revenue	14,650.00	16,155.00	1,505.00	10.27%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	2,363,303.56	2,126,261.52	-237,042.04	-10.03%
2000 Intermediate Sources	106,778.51	96,809.35	-9,969.16	-9.34%
3100 State Dedicated	412,115.37	449,679.21	37,563.84	9.11%
3200 State Aids	250,121.21	249,553.58	-567.63	-0.23%
3300-3900 State Appropriate	37,140.24	35,052.59	-2,087.65	-5.62%
4000 Federal	394,301.71	264,434.71	-129,867.00	-32.94%
<b>Totals New Revenue:</b>	<b>3,563,760.60</b>	<b>3,221,790.96</b>	<b>-341,969.64</b>	<b>-9.60%</b>
6000 Balance Sheets	9,364,809.60	9,450,900.25	86,090.65	0.92%
<b>Totals Non-Revenues:</b>	<b>12,928,570.20</b>	<b>12,672,691.21</b>	<b>-255,878.99</b>	<b>0.92%</b>
5000 Non-Revenue	22,725.00	41,330.80	18,605.80	81.87%