

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,392,943.48	1,437,431.63	44,488.15	3.19%
2000 Intermediate Sources	270,689.56	249,634.80	-21,054.76	-7.78%
3100 State Dedicated	566,766.19	528,346.03	-38,420.16	-6.78%
3200 State Aids	3,589,579.23	3,909,912.97	320,333.74	8.92%
3300-3900 State Appropriate	207,116.58	122,223.83	-84,892.75	-40.99%
4000 Federal	2,225,623.53	2,765,514.63	539,891.10	24.26%
Totals New Revenue:	8,252,718.57	9,013,063.89	760,345.32	9.21%

6000 Balance Sheets	186,580.29	371,356.49	184,776.20	99.03%
Totals Non-Revenues:	8,439,298.86	9,384,420.38	945,121.52	99.03%

5000 Non-Revenue	7,097.74	6,058.78	-1,038.96	-14.64%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21,592.80	30,719.63	9,126.83	42.27%
4000 Federal	42,967.51	26,565.73	-16,401.78	-38.17%
Totals New Revenue:	64,560.31	57,285.36	-7,274.95	-11.27%

6000 Balance Sheets	-14,287.60	0.37	14,287.97	-100.00%
Totals Non-Revenues:	50,272.71	57,285.73	7,013.02	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	196,587.57	192,223.13	-4,364.44	-2.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.69	49,495.41	49,494.72	7,173,147.83%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	196,588.26	241,718.54	45,130.28	22.96%

6000 Balance Sheets	365,233.76	213,138.24	-152,095.52	-41.64%
Totals Non-Revenues:	561,822.02	454,856.78	-106,965.24	-41.64%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	245,353.34	0.00	-245,353.34	-100.00%
Totals Non-Revenues:	245,353.34	0.00	-245,353.34	-100.00%

5000 Non-Revenue	0.00	2,200,000.00	2,200,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	567,402.33	579,120.33	11,718.00	2.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.10	2.07	-0.03	-1.43%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	567,404.43	579,122.40	11,717.97	2.07%

6000 Balance Sheets	55,331.96	36,926.39	-18,405.57	-33.26%
Totals Non-Revenues:	622,736.39	616,048.79	-6,687.60	-33.26%
5000 Non-Revenue	0.00	4,495.49	4,495.49	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	309,636.38	402,972.62	93,336.24	30.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	309,636.38	402,972.62	93,336.24	30.14%

6000 Balance Sheets	119,555.11	128,011.71	8,456.60	7.07%
Totals Non-Revenues:	429,191.49	530,984.33	101,792.84	7.07%
5000 Non-Revenue	39,310.00	41,260.00	1,950.00	4.96%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,466,569.76	2,611,747.71	145,177.95	5.89%
2000 Intermediate Sources	270,689.56	249,634.80	-21,054.76	-7.78%
3100 State Dedicated	566,766.19	528,346.03	-38,420.16	-6.78%
3200 State Aids	3,589,579.23	3,909,912.97	320,333.74	8.92%
3300-3900 State Appropriate	228,712.17	202,440.94	-26,271.23	-11.49%
4000 Federal	2,268,591.04	2,792,080.36	523,489.32	23.08%
Totals New Revenue:	9,390,907.95	10,294,162.81	903,254.86	9.62%

6000 Balance Sheets	957,766.86	749,433.20	-208,333.66	-21.75%
Totals Non-Revenues:	10,348,674.81	11,043,596.01	694,921.20	-21.75%
5000 Non-Revenue	46,407.74	2,251,814.27	2,205,406.53	4,752.24%