

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,184,963.35	2,392,033.80	207,070.45	9.48%
2000 Intermediate Sources	433,156.83	436,080.28	2,923.45	0.67%
3100 State Dedicated	810,635.47	808,163.05	-2,472.42	-0.30%
3200 State Aids	5,539,968.14	5,939,381.90	399,413.76	7.21%
3300-3900 State Appropriate	216,439.32	207,234.51	-9,204.81	-4.25%
4000 Federal	2,895,687.97	2,022,013.58	-873,674.39	-30.17%
<b>Totals New Revenue:</b>	<b>12,080,851.08</b>	<b>11,804,907.12</b>	<b>-275,943.96</b>	<b>-2.28%</b>

6000 Balance Sheets	625,631.85	1,264,711.71	639,079.86	102.15%
<b>Totals Non-Revenues:</b>	<b>12,706,482.93</b>	<b>13,069,618.83</b>	<b>363,135.90</b>	<b>102.15%</b>

5000 Non-Revenue	57,965.08	196,644.98	138,679.90	239.25%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	287,385.97	303,003.50	15,617.53	5.43%
2000 Intermediate Sources	2.18	0.00	-2.18	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	81,748.35	114,231.08	32,482.73	39.74%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>369,136.50</b>	<b>417,234.58</b>	<b>48,098.08</b>	<b>13.03%</b>

6000 Balance Sheets	215,852.46	378,664.28	162,811.82	75.43%
<b>Totals Non-Revenues:</b>	<b>584,988.96</b>	<b>795,898.86</b>	<b>210,909.90</b>	<b>75.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	3,171.39	238,921.39	235,750.00	7,433.65%
<b>Totals Non-Revenues:</b>	<b>3,171.39</b>	<b>238,921.39</b>	<b>235,750.00</b>	<b>7,433.65%</b>

5000 Non-Revenue	245,000.00	0.00	-245,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	635,455.57	724,434.89	88,979.32	14.00%
2000 Intermediate Sources	4.80	0.00	-4.80	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	5.13	5.13	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>635,460.37</b>	<b>724,440.02</b>	<b>88,979.65</b>	<b>14.00%</b>

6000 Balance Sheets	42,390.73	52,777.86	10,387.13	24.50%
<b>Totals Non-Revenues:</b>	<b>677,851.10</b>	<b>777,217.88</b>	<b>99,366.78</b>	<b>24.50%</b>

5000 Non-Revenue	326.76	0.00	-326.76	-100.00%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	679,615.81	880,768.69	201,152.88	29.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>679,615.81</b>	<b>880,768.69</b>	<b>201,152.88</b>	<b>29.60%</b>
6000 Balance Sheets	282,857.05	355,867.50	73,010.45	25.81%
<b>Totals Non-Revenues:</b>	<b>962,472.86</b>	<b>1,236,636.19</b>	<b>274,163.33</b>	<b>25.81%</b>
5000 Non-Revenue	5,752.70	10,505.64	4,752.94	82.62%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,787,420.70	4,300,240.88	512,820.18	13.54%
2000 Intermediate Sources	433,163.81	436,080.28	2,916.47	0.67%
3100 State Dedicated	810,635.47	808,163.05	-2,472.42	-0.30%
3200 State Aids	5,539,968.14	5,939,381.90	399,413.76	7.21%
3300-3900 State Appropriate	298,187.67	321,470.72	23,283.05	7.81%
4000 Federal	2,895,687.97	2,022,013.58	-873,674.39	-30.17%
<b>Totals New Revenue:</b>	<b>13,765,063.76</b>	<b>13,827,350.41</b>	<b>62,286.65</b>	<b>0.45%</b>
6000 Balance Sheets	1,169,903.48	2,290,942.74	1,121,039.26	95.82%
<b>Totals Non-Revenues:</b>	<b>14,934,967.24</b>	<b>16,118,293.15</b>	<b>1,183,325.91</b>	<b>95.82%</b>
5000 Non-Revenue	309,044.54	207,150.62	-101,893.92	-32.97%