

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,184,963.35	2,392,033.80	207,070.45	9.48%
2000 Intermediate Sources	433,156.83	436,080.28	2,923.45	0.67%
3100 State Dedicated	810,635.47	808,163.05	-2,472.42	-0.30%
3200 State Aids	5,539,968.14	5,939,381.90	399,413.76	7.21%
3300-3900 State Appropriate	216,439.32	207,234.51	-9,204.81	-4.25%
4000 Federal	2,895,687.97	2,022,013.58	-873,674.39	-30.17%
Totals New Revenue:	12,080,851.08	11,804,907.12	-275,943.96	-2.28%

6000 Balance Sheets	625,631.85	1,264,711.71	639,079.86	102.15%
Totals Non-Revenues:	12,706,482.93	13,069,618.83	363,135.90	102.15%

5000 Non-Revenue	57,965.08	196,644.98	138,679.90	239.25%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	287,385.97	303,003.50	15,617.53	5.43%
2000 Intermediate Sources	2.18	0.00	-2.18	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	81,748.35	114,231.08	32,482.73	39.74%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	369,136.50	417,234.58	48,098.08	13.03%

6000 Balance Sheets	215,852.46	378,664.28	162,811.82	75.43%
Totals Non-Revenues:	584,988.96	795,898.86	210,909.90	75.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,171.39	238,921.39	235,750.00	7,433.65%
Totals Non-Revenues:	3,171.39	238,921.39	235,750.00	7,433.65%

5000 Non-Revenue	245,000.00	0.00	-245,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	635,455.57	724,434.89	88,979.32	14.00%
2000 Intermediate Sources	4.80	0.00	-4.80	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	5.13	5.13	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	635,460.37	724,440.02	88,979.65	14.00%

6000 Balance Sheets	42,390.73	52,777.86	10,387.13	24.50%
Totals Non-Revenues:	677,851.10	777,217.88	99,366.78	24.50%

5000 Non-Revenue	326.76	0.00	-326.76	-100.00%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	679,615.81	880,768.69	201,152.88	29.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	679,615.81	880,768.69	201,152.88	29.60%

6000 Balance Sheets	282,857.05	355,867.50	73,010.45	25.81%
Totals Non-Revenues:	962,472.86	1,236,636.19	274,163.33	25.81%
5000 Non-Revenue	5,752.70	10,505.64	4,752.94	82.62%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,787,420.70	4,300,240.88	512,820.18	13.54%
2000 Intermediate Sources	433,163.81	436,080.28	2,916.47	0.67%
3100 State Dedicated	810,635.47	808,163.05	-2,472.42	-0.30%
3200 State Aids	5,539,968.14	5,939,381.90	399,413.76	7.21%
3300-3900 State Appropriate	298,187.67	321,470.72	23,283.05	7.81%
4000 Federal	2,895,687.97	2,022,013.58	-873,674.39	-30.17%
Totals New Revenue:	13,765,063.76	13,827,350.41	62,286.65	0.45%

6000 Balance Sheets	1,169,903.48	2,290,942.74	1,121,039.26	95.82%
Totals Non-Revenues:	14,934,967.24	16,118,293.15	1,183,325.91	95.82%
5000 Non-Revenue	309,044.54	207,150.62	-101,893.92	-32.97%