

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	391,810.43	474,898.15	83,087.72	21.21%
2000 Intermediate Sources	55,317.37	54,119.63	-1,197.74	-2.17%
3100 State Dedicated	230,256.93	235,712.72	5,455.79	2.37%
3200 State Aids	1,150,291.32	1,146,033.28	-4,258.04	-0.37%
3300-3900 State Appropriate	56,337.59	48,528.70	-7,808.89	-13.86%
4000 Federal	1,436,303.31	1,050,354.72	-385,948.59	-26.87%
<b>Totals New Revenue:</b>	<b>3,320,316.95</b>	<b>3,009,647.20</b>	<b>-310,669.75</b>	<b>-9.36%</b>

6000 Balance Sheets	678,423.31	1,440,842.79	762,419.48	112.38%
<b>Totals Non-Revenues:</b>	<b>3,998,740.26</b>	<b>4,450,489.99</b>	<b>451,749.73</b>	<b>112.38%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,781.60	15,171.68	390.08	2.64%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	43,304.82	69,558.74	26,253.92	60.63%
<b>Totals New Revenue:</b>	<b>58,086.42</b>	<b>84,730.42</b>	<b>26,644.00</b>	<b>45.87%</b>

6000 Balance Sheets	-426.81	1,499.24	1,926.05	-451.27%
<b>Totals Non-Revenues:</b>	<b>57,659.61</b>	<b>86,229.66</b>	<b>28,570.05</b>	<b>-451.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	55,084.90	55,593.64	508.74	0.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21,797.77	24,001.91	2,204.14	10.11%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>76,882.67</b>	<b>79,595.55</b>	<b>2,712.88</b>	<b>3.53%</b>

6000 Balance Sheets	64,460.51	116,962.69	52,502.18	81.45%
<b>Totals Non-Revenues:</b>	<b>141,343.18</b>	<b>196,558.24</b>	<b>55,215.06</b>	<b>81.45%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	343,638.79	302,242.50	-41,396.29	-12.05%
<b>Totals Non-Revenues:</b>	<b>343,638.79</b>	<b>302,242.50</b>	<b>-41,396.29</b>	<b>-12.05%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	98,157.35	107,328.44	9,171.09	9.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>98,157.35</b>	<b>107,328.44</b>	<b>9,171.09</b>	<b>9.34%</b>
6000 Balance Sheets	2,623.33	3,780.68	1,157.35	44.12%
<b>Totals Non-Revenues:</b>	<b>100,780.68</b>	<b>111,109.12</b>	<b>10,328.44</b>	<b>44.12%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	112,106.13	151,302.92	39,196.79	34.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>112,106.13</b>	<b>151,302.92</b>	<b>39,196.79</b>	<b>34.96%</b>
6000 Balance Sheets	60,343.45	59,453.55	-889.90	-1.47%
<b>Totals Non-Revenues:</b>	<b>172,449.58</b>	<b>210,756.47</b>	<b>38,306.89</b>	<b>-1.47%</b>
5000 Non-Revenue	600.00	12,600.00	12,000.00	2,000.00%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	657,158.81	789,123.15	131,964.34	20.08%
2000 Intermediate Sources	55,317.37	54,119.63	-1,197.74	-2.17%
3100 State Dedicated	230,256.93	235,712.72	5,455.79	2.37%
3200 State Aids	1,165,072.92	1,161,204.96	-3,867.96	-0.33%
3300-3900 State Appropriate	78,135.36	72,530.61	-5,604.75	-7.17%
4000 Federal	1,479,608.13	1,119,913.46	-359,694.67	-24.31%
<b>Totals New Revenue:</b>	<b>3,665,549.52</b>	<b>3,432,604.53</b>	<b>-232,944.99</b>	<b>-6.35%</b>
6000 Balance Sheets	1,149,062.58	1,924,781.45	775,718.87	67.51%
<b>Totals Non-Revenues:</b>	<b>4,814,612.10</b>	<b>5,357,385.98</b>	<b>542,773.88</b>	<b>67.51%</b>
5000 Non-Revenue	600.00	12,600.00	12,000.00	2,000.00%