

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	364,388.06	448,698.98	84,310.92	23.14%
2000 Intermediate Sources	54,628.32	55,909.69	1,281.37	2.35%
3100 State Dedicated	231,004.36	244,538.12	13,533.76	5.86%
3200 State Aids	1,368,216.27	1,435,980.23	67,763.96	4.95%
3300-3900 State Appropriate	26,312.08	22,418.12	-3,893.96	-14.80%
4000 Federal	947,525.90	515,652.36	-431,873.54	-45.58%
<b>Totals New Revenue:</b>	<b>2,992,074.99</b>	<b>2,723,197.50</b>	<b>-268,877.49</b>	<b>-8.99%</b>

6000 Balance Sheets	769,738.27	815,719.92	45,981.65	5.97%
<b>Totals Non-Revenues:</b>	<b>3,761,813.26</b>	<b>3,538,917.42</b>	<b>-222,895.84</b>	<b>5.97%</b>

5000 Non-Revenue	0.00	10.00	10.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	15,959.44	15,959.44	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	92,614.78	95,280.14	2,665.36	2.88%
<b>Totals New Revenue:</b>	<b>92,614.78</b>	<b>111,239.58</b>	<b>18,624.80</b>	<b>20.11%</b>

6000 Balance Sheets	16.57	16.57	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>92,631.35</b>	<b>111,256.15</b>	<b>18,624.80</b>	<b>0.00%</b>

5000 Non-Revenue	15,618.12	0.00	-15,618.12	-100.00%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	176,186.95	86,516.76	-89,670.19	-50.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27,875.11	34,985.47	7,110.36	25.51%
4000 Federal	192,923.00	0.00	-192,923.00	-100.00%
<b>Totals New Revenue:</b>	<b>396,985.06</b>	<b>121,502.23</b>	<b>-275,482.83</b>	<b>-69.39%</b>

6000 Balance Sheets	212,927.79	314,277.50	101,349.71	47.60%
<b>Totals Non-Revenues:</b>	<b>609,912.85</b>	<b>435,779.73</b>	<b>-174,133.12</b>	<b>47.60%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	300.00	300.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,865.46	12,114.02	7,248.56	148.98%
3300-3900 State Appropriate	1,450.22	1,393.82	-56.40	-3.89%
4000 Federal	185,815.84	195,208.69	9,392.85	5.05%
<b>Totals New Revenue:</b>	<b>192,131.52</b>	<b>209,016.53</b>	<b>16,885.01</b>	<b>8.79%</b>

6000 Balance Sheets	35,948.33	55,601.27	19,652.94	54.67%
<b>Totals Non-Revenues:</b>	<b>228,079.85</b>	<b>264,617.80</b>	<b>36,537.95</b>	<b>54.67%</b>

5000 Non-Revenue	4,910.56	16,243.30	11,332.74	230.78%
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	96,273.44	130,097.02	33,823.58	35.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>96,273.44</b>	<b>130,097.02</b>	<b>33,823.58</b>	<b>35.13%</b>
6000 Balance Sheets	102,273.43	103,448.28	1,174.85	1.15%
<b>Totals Non-Revenues:</b>	<b>198,546.87</b>	<b>233,545.30</b>	<b>34,998.43</b>	<b>1.15%</b>
5000 Non-Revenue	7,770.77	3,774.22	-3,996.55	-51.43%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	636,848.45	665,612.76	28,764.31	4.52%
2000 Intermediate Sources	54,628.32	55,909.69	1,281.37	2.35%
3100 State Dedicated	231,004.36	244,538.12	13,533.76	5.86%
3200 State Aids	1,373,081.73	1,464,053.69	90,971.96	6.63%
3300-3900 State Appropriate	55,637.41	58,797.41	3,160.00	5.68%
4000 Federal	1,418,879.52	806,141.19	-612,738.33	-43.18%
<b>Totals New Revenue:</b>	<b>3,770,079.79</b>	<b>3,295,052.86</b>	<b>-475,026.93</b>	<b>-12.60%</b>
6000 Balance Sheets	1,120,904.39	1,289,063.54	168,159.15	15.00%
<b>Totals Non-Revenues:</b>	<b>4,890,984.18</b>	<b>4,584,116.40</b>	<b>-306,867.78</b>	<b>15.00%</b>
5000 Non-Revenue	28,299.45	20,027.52	-8,271.93	-29.23%