

2023 and 2022 -- OCAS -- Revenue Comparison Report

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	341,936.83	321,826.23	-20,110.60	-5.88%
2000 Intermediate Sources	80,875.77	69,853.99	-11,021.78	-13.63%
3100 State Dedicated	318,222.83	311,432.98	-6,789.85	-2.13%
3200 State Aids	1,836,904.92	1,738,660.49	-98,244.43	-5.35%
3300-3900 State Appropriate	112,103.21	104,776.60	-7,326.61	-6.54%
4000 Federal	1,183,808.94	1,742,376.03	558,567.09	47.18%
Totals New Revenue:	3,873,852.50	4,288,926.32	415,073.82	10.71%

6000 Balance Sheets	141,714.03	169,854.35	28,140.32	19.86%
Totals Non-Revenues:	4,015,566.53	4,458,780.67	443,214.14	19.86%

5000 Non-Revenue	6,826.80	0.00	-6,826.80	-100.00%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	44,182.78	42,031.30	-2,151.48	-4.87%
2000 Intermediate Sources	2,581.16	0.00	-2,581.16	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	80,000.00	0.00	-80,000.00	-100.00%
Totals New Revenue:	126,763.94	42,031.30	-84,732.64	-66.84%

6000 Balance Sheets	127,927.36	170,342.47	42,415.11	33.16%
Totals Non-Revenues:	254,691.30	212,373.77	-42,317.53	33.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	167,825.96	224,727.91	56,901.95	33.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	167,825.96	224,727.91	56,901.95	33.91%

6000 Balance Sheets	34,717.44	62,937.98	28,220.54	81.29%
Totals Non-Revenues:	202,543.40	287,665.89	85,122.49	81.29%

5000 Non-Revenue	5,760.00	3,350.00	-2,410.00	-41.84%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	553,945.57	588,585.44	34,639.87	6.25%
2000 Intermediate Sources	83,456.93	69,853.99	-13,602.94	-16.30%
3100 State Dedicated	318,222.83	311,432.98	-6,789.85	-2.13%
3200 State Aids	1,836,904.92	1,738,660.49	-98,244.43	-5.35%
3300-3900 State Appropriate	112,103.21	104,776.60	-7,326.61	-6.54%
4000 Federal	1,263,808.94	1,742,376.03	478,567.09	37.87%
Totals New Revenue:	4,168,442.40	4,555,685.53	387,243.13	9.29%

6000 Balance Sheets	304,358.83	403,134.80	98,775.97	32.45%
Totals Non-Revenues:	4,472,801.23	4,958,820.33	486,019.10	32.45%

5000 Non-Revenue	12,586.80	3,350.00	-9,236.80	-73.38%
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