

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	137,778.46	198,932.89	61,154.43	44.39%
2000 Intermediate Sources	26,043.83	25,871.64	-172.19	-0.66%
3100 State Dedicated	47,460.97	49,507.22	2,046.25	4.31%
3200 State Aids	1,014,714.66	1,078,454.11	63,739.45	6.28%
3300-3900 State Appropriate	53,214.67	14,611.45	-38,603.22	-72.54%
4000 Federal	1,022,571.66	1,479,994.33	457,422.67	44.73%
Totals New Revenue:	2,301,784.25	2,847,371.64	545,587.39	23.70%

6000 Balance Sheets	207,854.83	-56,169.69	-264,024.52	-127.02%
Totals Non-Revenues:	2,509,639.08	2,791,201.95	281,562.87	-127.02%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	12,033.68	67,117.41	55,083.73	457.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	43,331.62	43,331.62	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	12,033.68	110,449.03	98,415.35	817.83%

6000 Balance Sheets	12,169.22	12,202.90	33.68	0.28%
Totals Non-Revenues:	24,202.90	122,651.93	98,449.03	0.28%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	54,724.93	50,409.84	-4,315.09	-7.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,724.93	50,409.84	-4,315.09	-7.89%

6000 Balance Sheets	25,252.42	35,191.56	9,939.14	39.36%
Totals Non-Revenues:	79,977.35	85,601.40	5,624.05	39.36%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	204,537.07	316,460.14	111,923.07	54.72%
2000 Intermediate Sources	26,043.83	25,871.64	-172.19	-0.66%
3100 State Dedicated	47,460.97	49,507.22	2,046.25	4.31%
3200 State Aids	1,014,714.66	1,078,454.11	63,739.45	6.28%
3300-3900 State Appropriate	53,214.67	57,943.07	4,728.40	8.89%
4000 Federal	1,022,571.66	1,479,994.33	457,422.67	44.73%
Totals New Revenue:	2,368,542.86	3,008,230.51	639,687.65	27.01%

6000 Balance Sheets	245,276.47	-8,775.23	-254,051.70	-103.58%
Totals Non-Revenues:	2,613,819.33	2,999,455.28	385,635.95	-103.58%