

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	126,002.68	187,283.24	61,280.56	48.63%
2000 Intermediate Sources	55,571.52	58,171.93	2,600.41	4.68%
3100 State Dedicated	54,377.39	58,322.69	3,945.30	7.26%
3200 State Aids	2,428,545.83	2,568,106.22	139,560.39	5.75%
3300-3900 State Appropriate	40,910.08	33,514.55	-7,395.53	-18.08%
4000 Federal	1,712,327.43	908,429.18	-803,898.25	-46.95%
Totals New Revenue:	4,417,734.93	3,813,827.81	-603,907.12	-13.67%

6000 Balance Sheets	462,389.54	1,217,230.54	754,841.00	163.25%
Totals Non-Revenues:	4,880,124.47	5,031,058.35	150,933.88	163.25%

5000 Non-Revenue	0.00	1,200.00	1,200.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,533.08	27,551.78	21,018.70	321.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	93,963.75	119,615.75	25,652.00	27.30%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	100,496.83	147,167.53	46,670.70	46.44%

6000 Balance Sheets	27,049.81	104,985.64	77,935.83	288.12%
Totals Non-Revenues:	127,546.64	252,153.17	124,606.53	288.12%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	487.70	487.70	0.00	0.00%
Totals Non-Revenues:	487.70	487.70	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	830.11	830.11	0.00	0.00%
Totals Non-Revenues:	830.11	830.11	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	68,144.01	69,853.12	1,709.11	2.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	68,144.01	69,853.12	1,709.11	2.51%
6000 Balance Sheets	46,320.58	40,878.67	-5,441.91	-11.75%
Totals Non-Revenues:	114,464.59	110,731.79	-3,732.80	-11.75%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	200,679.77	284,688.14	84,008.37	41.86%
2000 Intermediate Sources	55,571.52	58,171.93	2,600.41	4.68%
3100 State Dedicated	54,377.39	58,322.69	3,945.30	7.26%
3200 State Aids	2,428,545.83	2,568,106.22	139,560.39	5.75%
3300-3900 State Appropriate	134,873.83	153,130.30	18,256.47	13.54%
4000 Federal	1,712,327.43	908,429.18	-803,898.25	-46.95%
Totals New Revenue:	4,586,375.77	4,030,848.46	-555,527.31	-12.11%
6000 Balance Sheets	537,077.74	1,364,412.66	827,334.92	154.04%
Totals Non-Revenues:	5,123,453.51	5,395,261.12	271,807.61	154.04%
5000 Non-Revenue	0.00	1,200.00	1,200.00	0.00 %