

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,446,329.14	1,547,283.50	100,954.36	6.98%
2000 Intermediate Sources	226,990.62	201,293.36	-25,697.26	-11.32%
3100 State Dedicated	856,358.54	821,779.42	-34,579.12	-4.04%
3200 State Aids	6,888,479.79	7,320,614.49	432,134.70	6.27%
3300-3900 State Appropriate	200,587.78	175,129.77	-25,458.01	-12.69%
4000 Federal	3,732,273.54	3,223,455.38	-508,818.16	-13.63%
Totals New Revenue:	13,351,019.41	13,289,555.92	-61,463.49	-0.46%

6000 Balance Sheets	1,494,272.28	1,967,939.85	473,667.57	31.70%
Totals Non-Revenues:	14,845,291.69	15,257,495.77	412,204.08	31.70%

5000 Non-Revenue	21,233.95	17,163.70	-4,070.25	-19.17%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	53,737.68	55,186.76	1,449.08	2.70%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	53,737.68	55,186.76	1,449.08	2.70%

6000 Balance Sheets	0.00	9,331.88	9,331.88	0.00 %
Totals Non-Revenues:	53,737.68	64,518.64	10,780.96	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	205,939.17	316,568.59	110,629.42	53.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	196,518.49	250,572.01	54,053.52	27.51%
4000 Federal	221,045.85	496,331.29	275,285.44	124.54%
Totals New Revenue:	623,503.51	1,063,471.89	439,968.38	70.56%

6000 Balance Sheets	999,241.21	1,040,225.83	40,984.62	4.10%
Totals Non-Revenues:	1,622,744.72	2,103,697.72	480,953.00	4.10%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	367,489.02	502,154.57	134,665.55	36.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	367,489.02	502,154.57	134,665.55	36.64%

6000 Balance Sheets	173,290.75	168,348.37	-4,942.38	-2.85%
Totals Non-Revenues:	540,779.77	670,502.94	129,723.17	-2.85%

5000 Non-Revenue	8,306.78	5,459.00	-2,847.78	-34.28%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,019,757.33	2,366,006.66	346,249.33	17.14%
2000 Intermediate Sources	226,990.62	201,293.36	-25,697.26	-11.32%
3100 State Dedicated	856,358.54	821,779.42	-34,579.12	-4.04%
3200 State Aids	6,888,479.79	7,320,614.49	432,134.70	6.27%
3300-3900 State Appropriate	450,843.95	480,888.54	30,044.59	6.66%
4000 Federal	3,953,319.39	3,719,786.67	-233,532.72	-5.91%
Totals New Revenue:	14,395,749.62	14,910,369.14	514,619.52	3.57%
6000 Balance Sheets	2,666,804.24	3,185,845.93	519,041.69	19.46%
Totals Non-Revenues:	17,062,553.86	18,096,215.07	1,033,661.21	19.46%
5000 Non-Revenue	29,540.73	22,622.70	-6,918.03	-23.42%