

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 336,540.18 | 341,314.19 | 4,774.01 | 1.42% |
| 2000 Intermediate Sources | 59,187.13 | 52,594.10 | -6,593.03 | -11.14% |
| 3100 State Dedicated | 269,062.97 | 229,374.47 | -39,688.50 | -14.75% |
| 3200 State Aids | 2,374,074.32 | 2,194,738.68 | -179,335.64 | -7.55% |
| 3300-3900 State Appropriate | 198,082.25 | 52,192.58 | -145,889.67 | -73.65% |
| 4000 Federal | 755,930.21 | 746,032.32 | -9,897.89 | -1.31% |
| Totals New Revenue: | 3,992,877.06 | 3,616,246.34 | -376,630.72 | -9.43% |

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| 6000 Balance Sheets | 959,383.39 | 1,543,078.19 | 583,694.80 | 60.84% |
| Totals Non-Revenues: | 4,952,260.45 | 5,159,324.53 | 207,064.08 | 60.84% |

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| 5000 Non-Revenue | 75,774.84 | 499.27 | -75,275.57 | -99.34% |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 39,184.10 | 46,949.73 | 7,765.63 | 19.82% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 72,487.82 | 76,674.97 | 4,187.15 | 5.78% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 111,671.92 | 123,624.70 | 11,952.78 | 10.70% |

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| 6000 Balance Sheets | 217,412.33 | 271,393.85 | 53,981.52 | 24.83% |
| Totals Non-Revenues: | 329,084.25 | 395,018.55 | 65,934.30 | 24.83% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2022 | 2023 | Difference | Percent Change |
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| 1000 District Sources | 0.00 | 5,416.75 | 5,416.75 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 2,187.26 | 2,156.16 | -31.10 | -1.42% |
| 4000 Federal | 261,928.24 | 206,251.07 | -55,677.17 | -21.26% |
| Totals New Revenue: | 264,115.50 | 213,823.98 | -50,291.52 | -19.04% |

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| 6000 Balance Sheets | 41,441.26 | -213,823.98 | -255,265.24 | -615.97% |
| Totals Non-Revenues: | 305,556.76 | 0.00 | -305,556.76 | -615.97% |

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| 5000 Non-Revenue | 5,544.50 | 0.00 | -5,544.50 | -100.00% |
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| 30 - 39 Capital Project Funds | 2022 | 2023 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 2,930.52 | 2,930.52 | 0.00 | 0.00% |
| Totals Non-Revenues: | 2,930.52 | 2,930.52 | 0.00 | 0.00% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 41 Sinking Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|------------------|-----------------|-------------------|-----------------------|
| 1000 District Sources | 2,977.46 | 214.26 | -2,763.20 | -92.80% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 2,977.46 | 214.26 | -2,763.20 | -92.80% |
| 6000 Balance Sheets | 7,634.50 | 3,111.96 | -4,522.54 | -59.24% |
| Totals Non-Revenues: | 10,611.96 | 3,326.22 | -7,285.74 | -59.24% |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 60 School Activity Fund | 2022 | 2023 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 132,022.69 | 151,799.58 | 19,776.89 | 14.98% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 132,022.69 | 151,799.58 | 19,776.89 | 14.98% |
| 6000 Balance Sheets | 43,260.25 | 41,838.80 | -1,421.45 | -3.29% |
| Totals Non-Revenues: | 175,282.94 | 193,638.38 | 18,355.44 | -3.29% |
| 5000 Non-Revenue | 24.50 | 0.00 | -24.50 | -100.00% |

| Total All Funds | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 510,724.43 | 545,694.51 | 34,970.08 | 6.85% |
| 2000 Intermediate Sources | 59,187.13 | 52,594.10 | -6,593.03 | -11.14% |
| 3100 State Dedicated | 269,062.97 | 229,374.47 | -39,688.50 | -14.75% |
| 3200 State Aids | 2,374,074.32 | 2,194,738.68 | -179,335.64 | -7.55% |
| 3300-3900 State Appropriate | 272,757.33 | 131,023.71 | -141,733.62 | -51.96% |
| 4000 Federal | 1,017,858.45 | 952,283.39 | -65,575.06 | -6.44% |
| Totals New Revenue: | 4,503,664.63 | 4,105,708.86 | -397,955.77 | -8.84% |
| 6000 Balance Sheets | 1,272,062.25 | 1,648,529.34 | 376,467.09 | 29.60% |
| Totals Non-Revenues: | 5,775,726.88 | 5,754,238.20 | -21,488.68 | 29.60% |
| 5000 Non-Revenue | 81,343.84 | 499.27 | -80,844.57 | -99.39% |