

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,125,141.87	995,138.29	-130,003.58	-11.55%
2000 Intermediate Sources	91,677.50	81,328.28	-10,349.22	-11.29%
3100 State Dedicated	464,170.44	456,416.07	-7,754.37	-1.67%
3200 State Aids	2,337,503.77	2,437,766.22	100,262.45	4.29%
3300-3900 State Appropriate	101,436.88	86,193.53	-15,243.35	-15.03%
4000 Federal	1,469,637.01	1,416,829.99	-52,807.02	-3.59%
<b>Totals New Revenue:</b>	<b>5,589,567.47</b>	<b>5,473,672.38</b>	<b>-115,895.09</b>	<b>-2.07%</b>

6000 Balance Sheets	954,448.20	1,510,546.05	556,097.85	58.26%
<b>Totals Non-Revenues:</b>	<b>6,544,015.67</b>	<b>6,984,218.43</b>	<b>440,202.76</b>	<b>58.26%</b>
5000 Non-Revenue	9,773.84	591.30	-9,182.54	-93.95%

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	119,143.42	128,566.09	9,422.67	7.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	58,016.48	71,748.36	13,731.88	23.67%
4000 Federal	113,100.00	36,184.00	-76,916.00	-68.01%
<b>Totals New Revenue:</b>	<b>290,259.90</b>	<b>236,498.45</b>	<b>-53,761.45</b>	<b>-18.52%</b>

6000 Balance Sheets	496,742.29	710,991.63	214,249.34	43.13%
<b>Totals Non-Revenues:</b>	<b>787,002.19</b>	<b>947,490.08</b>	<b>160,487.89</b>	<b>43.13%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	4,794.85	5,584.25	789.40	16.46%
<b>Totals Non-Revenues:</b>	<b>4,794.85</b>	<b>5,584.25</b>	<b>789.40</b>	<b>16.46%</b>
5000 Non-Revenue	530,000.00	570,654.23	40,654.23	7.67%

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	506,582.19	515,171.65	8,589.46	1.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.06	0.06	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>506,582.25</b>	<b>515,171.71</b>	<b>8,589.46</b>	<b>1.70%</b>

6000 Balance Sheets	565,877.48	553,490.98	-12,386.50	-2.19%
<b>Totals Non-Revenues:</b>	<b>1,072,459.73</b>	<b>1,068,662.69</b>	<b>-3,797.04</b>	<b>-2.19%</b>
5000 Non-Revenue	11.25	0.00	-11.25	-100.00%

**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	264,462.52	344,968.31	80,505.79	30.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>264,462.52</b>	<b>344,968.31</b>	<b>80,505.79</b>	<b>30.44%</b>
6000 Balance Sheets	128,401.94	151,047.99	22,646.05	17.64%
<b>Totals Non-Revenues:</b>	<b>392,864.46</b>	<b>496,016.30</b>	<b>103,151.84</b>	<b>17.64%</b>
5000 Non-Revenue	6,210.00	5,900.00	-310.00	-4.99%

**80 Trust Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	662.20	662.20	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>662.20</b>	<b>662.20</b>	<b>0.00</b>	<b>0.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	2,015,330.00	1,983,844.34	-31,485.66	-1.56%
2000 Intermediate Sources	91,677.50	81,328.28	-10,349.22	-11.29%
3100 State Dedicated	464,170.44	456,416.07	-7,754.37	-1.67%
3200 State Aids	2,337,503.77	2,437,766.22	100,262.45	4.29%
3300-3900 State Appropriate	159,453.42	157,941.95	-1,511.47	-0.95%
4000 Federal	1,582,737.01	1,453,013.99	-129,723.02	-8.20%
<b>Totals New Revenue:</b>	<b>6,650,872.14</b>	<b>6,570,310.85</b>	<b>-80,561.29</b>	<b>-1.21%</b>
6000 Balance Sheets	2,150,926.96	2,932,323.10	781,396.14	36.33%
<b>Totals Non-Revenues:</b>	<b>8,801,799.10</b>	<b>9,502,633.95</b>	<b>700,834.85</b>	<b>36.33%</b>
5000 Non-Revenue	545,995.09	577,145.53	31,150.44	5.71%