

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	494,737.44	481,100.14	-13,637.30	-2.76%
2000 Intermediate Sources	83,081.18	71,633.64	-11,447.54	-13.78%
3100 State Dedicated	323,848.04	308,123.79	-15,724.25	-4.86%
3200 State Aids	2,408,754.86	2,532,372.32	123,617.46	5.13%
3300-3900 State Appropriate	61,805.81	52,583.40	-9,222.41	-14.92%
4000 Federal	1,505,093.07	1,338,421.01	-166,672.06	-11.07%
Totals New Revenue:	4,877,320.40	4,784,234.30	-93,086.10	-1.91%

6000 Balance Sheets	1,068,428.08	1,281,705.03	213,276.95	19.96%
Totals Non-Revenues:	5,945,748.48	6,065,939.33	120,190.85	19.96%

5000 Non-Revenue	13,134.76	47,485.76	34,351.00	261.53%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	58,218.25	177,375.25	119,157.00	204.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	81,095.82	102,576.44	21,480.62	26.49%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	139,314.07	279,951.69	140,637.62	100.95%

6000 Balance Sheets	266,269.34	348,742.42	82,473.08	30.97%
Totals Non-Revenues:	405,583.41	628,694.11	223,110.70	30.97%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	252,126.33	314,004.32	61,877.99	24.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	252,126.33	314,004.32	61,877.99	24.54%

6000 Balance Sheets	78,335.62	91,949.91	13,614.29	17.38%
Totals Non-Revenues:	330,461.95	405,954.23	75,492.28	17.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	805,082.02	972,479.71	167,397.69	20.79%
2000 Intermediate Sources	83,081.18	71,633.64	-11,447.54	-13.78%
3100 State Dedicated	323,848.04	308,123.79	-15,724.25	-4.86%
3200 State Aids	2,408,754.86	2,532,372.32	123,617.46	5.13%
3300-3900 State Appropriate	142,901.63	155,159.84	12,258.21	8.58%
4000 Federal	1,505,093.07	1,338,421.01	-166,672.06	-11.07%
Totals New Revenue:	5,268,760.80	5,378,190.31	109,429.51	2.08%

6000 Balance Sheets	1,413,033.04	1,722,397.36	309,364.32	21.89%
Totals Non-Revenues:	6,681,793.84	7,100,587.67	418,793.83	21.89%

5000 Non-Revenue	13,134.76	47,485.76	34,351.00	261.53%
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