

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	221,820.47	233,730.69	11,910.22	5.37%
2000 Intermediate Sources	31,211.45	32,652.58	1,441.13	4.62%
3100 State Dedicated	85,204.30	90,289.04	5,084.74	5.97%
3200 State Aids	771,822.77	683,685.55	-88,137.22	-11.42%
3300-3900 State Appropriate	32,601.79	18,629.27	-13,972.52	-42.86%
4000 Federal	354,938.42	276,030.01	-78,908.41	-22.23%
Totals New Revenue:	1,497,599.20	1,335,017.14	-162,582.06	-10.86%

6000 Balance Sheets	548,884.36	738,222.83	189,338.47	34.50%
Totals Non-Revenues:	2,046,483.56	2,073,239.97	26,756.41	34.50%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	30,942.65	55,302.25	24,359.60	78.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	13.78	13.78	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.86	0.00	-13.86	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,956.51	55,316.03	24,359.52	78.69%

6000 Balance Sheets	304,110.63	335,067.14	30,956.51	10.18%
Totals Non-Revenues:	335,067.14	390,383.17	55,316.03	10.18%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	14,262.52	15,893.56	1,631.04	11.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	14,262.52	15,893.56	1,631.04	11.44%

6000 Balance Sheets	10,990.76	8,990.98	-1,999.78	-18.20%
Totals Non-Revenues:	25,253.28	24,884.54	-368.74	-18.20%
5000 Non-Revenue	0.00	400.00	400.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	267,025.64	304,926.50	37,900.86	14.19%
2000 Intermediate Sources	31,211.45	32,652.58	1,441.13	4.62%
3100 State Dedicated	85,204.30	90,302.82	5,098.52	5.98%
3200 State Aids	771,822.77	683,685.55	-88,137.22	-11.42%
3300-3900 State Appropriate	32,615.65	18,629.27	-13,986.38	-42.88%
4000 Federal	354,938.42	276,030.01	-78,908.41	-22.23%
Totals New Revenue:	1,542,818.23	1,406,226.73	-136,591.50	-8.85%

6000 Balance Sheets	863,985.75	1,082,280.95	218,295.20	25.27%
Totals Non-Revenues:	2,406,803.98	2,488,507.68	81,703.70	25.27%
5000 Non-Revenue	0.00	400.00	400.00	0.00 %