

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	551,308.47	825,996.77	274,688.30	49.82%
2000 Intermediate Sources	131,261.58	146,785.37	15,523.79	11.83%
3100 State Dedicated	913,381.34	1,015,931.30	102,549.96	11.23%
3200 State Aids	2,162,780.33	2,041,186.49	-121,593.84	-5.62%
3300-3900 State Appropriate	151,358.81	157,591.88	6,233.07	4.12%
4000 Federal	1,050,383.49	617,367.95	-433,015.54	-41.22%
<b>Totals New Revenue:</b>	<b>4,960,474.02</b>	<b>4,804,859.76</b>	<b>-155,614.26</b>	<b>-3.14%</b>

6000 Balance Sheets	243,775.09	1,291,577.19	1,047,802.10	429.82%
<b>Totals Non-Revenues:</b>	<b>5,204,249.11</b>	<b>6,096,436.95</b>	<b>892,187.84</b>	<b>429.82%</b>

5000 Non-Revenue	538.09	1,367.48	829.39	154.14%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	75,356.76	366,834.43	291,477.67	386.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.43	0.00	-17.43	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>75,374.19</b>	<b>366,834.43</b>	<b>291,460.24</b>	<b>386.68%</b>

6000 Balance Sheets	48,359.84	5,308.51	-43,051.33	-89.02%
<b>Totals Non-Revenues:</b>	<b>123,734.03</b>	<b>372,142.94</b>	<b>248,408.91</b>	<b>-89.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,019.46	11,311.08	2,291.62	25.41%
3300-3900 State Appropriate	2,324.38	2,187.30	-137.08	-5.90%
4000 Federal	280,517.69	192,084.12	-88,433.57	-31.53%
<b>Totals New Revenue:</b>	<b>291,861.53</b>	<b>205,582.50</b>	<b>-86,279.03</b>	<b>-29.56%</b>

6000 Balance Sheets	22,339.15	141,916.19	119,577.04	535.28%
<b>Totals Non-Revenues:</b>	<b>314,200.68</b>	<b>347,498.69</b>	<b>33,298.01</b>	<b>535.28%</b>

5000 Non-Revenue	5,369.42	49,469.84	44,100.42	821.33%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	950,742.19	246,969.01	-703,773.18	-74.02%
<b>Totals Non-Revenues:</b>	<b>950,742.19</b>	<b>246,969.01</b>	<b>-703,773.18</b>	<b>-74.02%</b>

5000 Non-Revenue	0.00	825,000.00	825,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	355,419.86	378,031.80	22,611.94	6.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	82.20	0.00	-82.20	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>355,502.06</b>	<b>378,031.80</b>	<b>22,529.74</b>	<b>6.34%</b>

6000 Balance Sheets	366,907.54	322,887.10	-44,020.44	-12.00%
<b>Totals Non-Revenues:</b>	<b>722,409.60</b>	<b>700,918.90</b>	<b>-21,490.70</b>	<b>-12.00%</b>

5000 Non-Revenue	0.00	409.75	409.75	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	440,906.08	470,750.08	29,844.00	6.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>440,906.08</b>	<b>470,750.08</b>	<b>29,844.00</b>	<b>6.77%</b>

6000 Balance Sheets	150,479.95	220,594.71	70,114.76	46.59%
<b>Totals Non-Revenues:</b>	<b>591,386.03</b>	<b>691,344.79</b>	<b>99,958.76</b>	<b>46.59%</b>

5000 Non-Revenue	2,398.30	1,685.50	-712.80	-29.72%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,422,991.17	2,041,613.08	618,621.91	43.47%
2000 Intermediate Sources	131,261.58	146,785.37	15,523.79	11.83%
3100 State Dedicated	913,381.34	1,015,931.30	102,549.96	11.23%
3200 State Aids	2,171,799.79	2,052,497.57	-119,302.22	-5.49%
3300-3900 State Appropriate	153,782.82	159,779.18	5,996.36	3.90%
4000 Federal	1,330,901.18	809,452.07	-521,449.11	-39.18%
<b>Totals New Revenue:</b>	<b>6,124,117.88</b>	<b>6,226,058.57</b>	<b>101,940.69</b>	<b>1.66%</b>

6000 Balance Sheets	1,782,603.76	2,229,252.71	446,648.95	25.06%
<b>Totals Non-Revenues:</b>	<b>7,906,721.64</b>	<b>8,455,311.28</b>	<b>548,589.64</b>	<b>25.06%</b>

5000 Non-Revenue	8,305.81	877,932.57	869,626.76	10,470.10%
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