

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	535,271.02	574,410.75	39,139.73	7.31%
2000 Intermediate Sources	104,524.78	112,791.69	8,266.91	7.91%
3100 State Dedicated	730,398.55	821,284.05	90,885.50	12.44%
3200 State Aids	1,699,978.11	1,411,029.61	-288,948.50	-17.00%
3300-3900 State Appropriate	73,600.75	76,940.84	3,340.09	4.54%
4000 Federal	640,666.06	498,294.11	-142,371.95	-22.22%
Totals New Revenue:	3,784,439.27	3,494,751.05	-289,688.22	-7.65%

6000 Balance Sheets	438,084.15	785,926.25	347,842.10	79.40%
Totals Non-Revenues:	4,222,523.42	4,280,677.30	58,153.88	79.40%

5000 Non-Revenue	1,316.69	1,555.48	238.79	18.14%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	72,353.20	76,366.75	4,013.55	5.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	43,325.49	54,246.58	10,921.09	25.21%
4000 Federal	0.00	5,049.19	5,049.19	0.00 %
Totals New Revenue:	115,678.69	135,662.52	19,983.83	17.28%

6000 Balance Sheets	86,316.48	99,942.76	13,626.28	15.79%
Totals Non-Revenues:	201,995.17	235,605.28	33,610.11	15.79%

5000 Non-Revenue	1,782.99	0.00	-1,782.99	-100.00%
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	10,121.82	71,948.43	61,826.61	610.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,904.39	8,335.83	-568.56	-6.39%
3300-3900 State Appropriate	2,697.50	2,292.66	-404.84	-15.01%
4000 Federal	274,819.96	154,947.94	-119,872.02	-43.62%
Totals New Revenue:	296,543.67	237,524.86	-59,018.81	-19.90%

6000 Balance Sheets	45,318.43	95,884.78	50,566.35	111.58%
Totals Non-Revenues:	341,862.10	333,409.64	-8,452.46	111.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	495,300.00	499,950.00	4,650.00	0.94%
Totals Non-Revenues:	495,300.00	499,950.00	4,650.00	0.94%

5000 Non-Revenue	510,000.00	525,000.00	15,000.00	2.94%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	494,044.94	517,529.77	23,484.83	4.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	63.26	62.50	-0.76	-1.20%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	494,108.20	517,592.27	23,484.07	4.75%

6000 Balance Sheets	10,438.61	13,068.81	2,630.20	25.20%
Totals Non-Revenues:	504,546.81	530,661.08	26,114.27	25.20%
5000 Non-Revenue	102.00	0.00	-102.00	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	396,312.27	416,459.46	20,147.19	5.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	396,312.27	416,459.46	20,147.19	5.08%

6000 Balance Sheets	189,162.95	222,662.73	33,499.78	17.71%
Totals Non-Revenues:	585,475.22	639,122.19	53,646.97	17.71%
5000 Non-Revenue	1,500.00	1,500.00	0.00	0.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,508,103.25	1,656,715.16	148,611.91	9.85%
2000 Intermediate Sources	104,524.78	112,791.69	8,266.91	7.91%
3100 State Dedicated	730,398.55	821,284.05	90,885.50	12.44%
3200 State Aids	1,708,882.50	1,419,365.44	-289,517.06	-16.94%
3300-3900 State Appropriate	119,687.00	133,542.58	13,855.58	11.58%
4000 Federal	915,486.02	658,291.24	-257,194.78	-28.09%
Totals New Revenue:	5,087,082.10	4,801,990.16	-285,091.94	-5.60%

6000 Balance Sheets	1,264,620.62	1,717,435.33	452,814.71	35.81%
Totals Non-Revenues:	6,351,702.72	6,519,425.49	167,722.77	35.81%
5000 Non-Revenue	514,701.68	528,055.48	13,353.80	2.59%