

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,171,508.28	3,797,422.73	1,625,914.45	74.87%
2000 Intermediate Sources	75,739.77	75,913.65	173.88	0.23%
3100 State Dedicated	668,163.79	753,099.62	84,935.83	12.71%
3200 State Aids	398,413.10	428,982.84	30,569.74	7.67%
3300-3900 State Appropriate	60,113.76	58,228.42	-1,885.34	-3.14%
4000 Federal	432,053.86	479,018.38	46,964.52	10.87%
<b>Totals New Revenue:</b>	<b>3,805,992.56</b>	<b>5,592,665.64</b>	<b>1,786,673.08</b>	<b>46.94%</b>

6000 Balance Sheets	1,391,294.98	822,502.76	-568,792.22	-40.88%
<b>Totals Non-Revenues:</b>	<b>5,197,287.54</b>	<b>6,415,168.40</b>	<b>1,217,880.86</b>	<b>-40.88%</b>

5000 Non-Revenue	5,970.50	123,558.62	117,588.12	1,969.49%
------------------	----------	------------	------------	-----------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	301,128.15	523,348.93	222,220.78	73.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.50	5.40	-0.10	-1.82%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>301,133.65</b>	<b>523,354.33</b>	<b>222,220.68</b>	<b>73.79%</b>

6000 Balance Sheets	908,962.81	997,055.71	88,092.90	9.69%
<b>Totals Non-Revenues:</b>	<b>1,210,096.46</b>	<b>1,520,410.04</b>	<b>310,313.58</b>	<b>9.69%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,879.61	14,669.55	9,789.94	200.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	22,172.40	20,098.88	-2,073.52	-9.35%
3300-3900 State Appropriate	1,630.02	1,575.52	-54.50	-3.34%
4000 Federal	211,599.39	141,308.62	-70,290.77	-33.22%
<b>Totals New Revenue:</b>	<b>240,281.42</b>	<b>177,652.57</b>	<b>-62,628.85</b>	<b>-26.06%</b>

6000 Balance Sheets	51,556.73	71,880.77	20,324.04	39.42%
<b>Totals Non-Revenues:</b>	<b>291,838.15</b>	<b>249,533.34</b>	<b>-42,304.81</b>	<b>39.42%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	7,108,529.36	7,108,529.36	0.00 %
------------------	------	--------------	--------------	--------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	257,101.71	523,047.65	265,945.94	103.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.78	5.61	0.83	17.36%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>257,106.49</b>	<b>523,053.26</b>	<b>265,946.77</b>	<b>103.44%</b>

6000 Balance Sheets	144,978.74	105,890.23	-39,088.51	-26.96%
<b>Totals Non-Revenues:</b>	<b>402,085.23</b>	<b>628,943.49</b>	<b>226,858.26</b>	<b>-26.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	168,142.20	192,608.15	24,465.95	14.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>168,142.20</b>	<b>192,608.15</b>	<b>24,465.95</b>	<b>14.55%</b>

6000 Balance Sheets	86,844.79	87,738.86	894.07	1.03%
<b>Totals Non-Revenues:</b>	<b>254,986.99</b>	<b>280,347.01</b>	<b>25,360.02</b>	<b>1.03%</b>

5000 Non-Revenue	31,450.00	30,750.00	-700.00	-2.23%
------------------	-----------	-----------	---------	--------

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,265.76	15,501.70	-764.06	-4.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>16,265.76</b>	<b>15,501.70</b>	<b>-764.06</b>	<b>-4.70%</b>

6000 Balance Sheets	157,188.11	-4,499.70	-161,687.81	-102.86%
<b>Totals Non-Revenues:</b>	<b>173,453.87</b>	<b>11,002.00</b>	<b>-162,451.87</b>	<b>-102.86%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,919,025.71	5,066,598.71	2,147,573.00	73.57%
2000 Intermediate Sources	75,739.77	75,913.65	173.88	0.23%
3100 State Dedicated	668,163.79	753,099.62	84,935.83	12.71%
3200 State Aids	420,585.50	449,081.72	28,496.22	6.78%
3300-3900 State Appropriate	61,754.06	59,814.95	-1,939.11	-3.14%
4000 Federal	643,653.25	620,327.00	-23,326.25	-3.62%
<b>Totals New Revenue:</b>	<b>4,788,922.08</b>	<b>7,024,835.65</b>	<b>2,235,913.57</b>	<b>46.69%</b>

6000 Balance Sheets	2,740,826.16	2,080,568.63	-660,257.53	-24.09%
<b>Totals Non-Revenues:</b>	<b>7,529,748.24</b>	<b>9,105,404.28</b>	<b>1,575,656.04</b>	<b>-24.09%</b>

5000 Non-Revenue	37,420.50	7,262,837.98	7,225,417.48	19,308.71%
------------------	-----------	--------------	--------------	------------