

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 334,955.71 | 366,382.06 | 31,426.35 | 9.38% |
| 2000 Intermediate Sources | 14,466.96 | 13,389.63 | -1,077.33 | -7.45% |
| 3100 State Dedicated | 32,113.92 | 35,626.89 | 3,512.97 | 10.94% |
| 3200 State Aids | 58,638.91 | 52,348.46 | -6,290.45 | -10.73% |
| 3300-3900 State Appropriate | 6,141.95 | 5,038.23 | -1,103.72 | -17.97% |
| 4000 Federal | 88,302.16 | 91,177.83 | 2,875.67 | 3.26% |
| Totals New Revenue: | 534,619.61 | 563,963.10 | 29,343.49 | 5.49% |
| 6000 Balance Sheets | 102,538.70 | 66,924.00 | -35,614.70 | -34.73% |
| Totals Non-Revenues: | 637,158.31 | 630,887.10 | -6,271.21 | -34.73% |

| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 46,922.29 | 51,909.88 | 4,987.59 | 10.63% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 20.37 | 20.26 | -0.11 | -0.54% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 46,942.66 | 51,930.14 | 4,987.48 | 10.62% |
| 6000 Balance Sheets | 45,970.54 | 65,689.35 | 19,718.81 | 42.89% |
| Totals Non-Revenues: | 92,913.20 | 117,619.49 | 24,706.29 | 42.89% |

| 22 Child Nutrition Program Fund | 2022 | 2023 | Difference | Percent Change |
|--|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 308.00 | 468.49 | 160.49 | 52.11% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 399.78 | 369.14 | -30.64 | -7.66% |
| 4000 Federal | 60,159.30 | 44,756.87 | -15,402.43 | -25.60% |
| Totals New Revenue: | 60,867.08 | 45,594.50 | -15,272.58 | -25.09% |
| 6000 Balance Sheets | 11,477.86 | 29,367.62 | 17,889.76 | 155.86% |
| Totals Non-Revenues: | 72,344.94 | 74,962.12 | 2,617.18 | 155.86% |

| 80 Trust Funds | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 397.18 | 3,851.96 | 3,454.78 | 869.83% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 397.18 | 3,851.96 | 3,454.78 | 869.83% |
| 6000 Balance Sheets | 58,370.74 | 58,767.92 | 397.18 | 0.68% |
| Totals Non-Revenues: | 58,767.92 | 62,619.88 | 3,851.96 | 0.68% |

| Total All Funds | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 382,583.18 | 422,612.39 | 40,029.21 | 10.46% |
| 2000 Intermediate Sources | 14,466.96 | 13,389.63 | -1,077.33 | -7.45% |
| 3100 State Dedicated | 32,113.92 | 35,626.89 | 3,512.97 | 10.94% |
| 3200 State Aids | 58,638.91 | 52,348.46 | -6,290.45 | -10.73% |
| 3300-3900 State Appropriate | 6,562.10 | 5,427.63 | -1,134.47 | -17.29% |
| 4000 Federal | 148,461.46 | 135,934.70 | -12,526.76 | -8.44% |
| Totals New Revenue: | 642,826.53 | 665,339.70 | 22,513.17 | 3.50% |
| 6000 Balance Sheets | 218,357.84 | 220,748.89 | 2,391.05 | 1.10% |
| Totals Non-Revenues: | 861,184.37 | 886,088.59 | 24,904.22 | 1.10% |