

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	628,966.34	478,141.45	-150,824.89	-23.98%
2000 Intermediate Sources	11,375.02	11,365.44	-9.58	-0.08%
3100 State Dedicated	72,696.84	81,113.77	8,416.93	11.58%
3200 State Aids	82,079.10	78,234.01	-3,845.09	-4.68%
3300-3900 State Appropriate	6,269.30	4,941.69	-1,327.61	-21.18%
4000 Federal	2,576.00	23,599.00	21,023.00	816.11%
Totals New Revenue:	803,962.60	677,395.36	-126,567.24	-15.74%
6000 Balance Sheets	-113,453.86	8,737.36	122,191.22	-107.70%
Totals Non-Revenues:	690,508.74	686,132.72	-4,376.02	-107.70%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	54,168.89	64,643.29	10,474.40	19.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.20	18.10	-0.10	-0.55%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,187.09	64,661.39	10,474.30	19.33%
6000 Balance Sheets	144,976.12	158,714.76	13,738.64	9.48%
Totals Non-Revenues:	199,163.21	223,376.15	24,212.94	9.48%

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	230.56	0.00	-230.56	-100.00%
4000 Federal	6,133.80	0.00	-6,133.80	-100.00%
Totals New Revenue:	6,364.36	0.00	-6,364.36	-100.00%
6000 Balance Sheets	6,636.87	-5,111.84	-11,748.71	-177.02%
Totals Non-Revenues:	13,001.23	-5,111.84	-18,113.07	-177.02%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	373.32	373.32	0.00	0.00%
Totals Non-Revenues:	373.32	373.32	0.00	0.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	13,641.37	8,640.97	-5,000.40	-36.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,641.37	8,640.97	-5,000.40	-36.66%
6000 Balance Sheets	91,089.62	4,254.37	-86,835.25	-95.33%
Totals Non-Revenues:	104,730.99	12,895.34	-91,835.65	-95.33%

2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	696,776.60	551,425.71	-145,350.89	-20.86%
2000 Intermediate Sources	11,375.02	11,365.44	-9.58	-0.08%
3100 State Dedicated	72,696.84	81,113.77	8,416.93	11.58%
3200 State Aids	82,079.10	78,234.01	-3,845.09	-4.68%
3300-3900 State Appropriate	6,518.06	4,959.79	-1,558.27	-23.91%
4000 Federal	8,709.80	23,599.00	14,889.20	170.95%
Totals New Revenue:	878,155.42	750,697.72	-127,457.70	-14.51%
6000 Balance Sheets	129,622.07	166,967.97	37,345.90	28.81%
Totals Non-Revenues:	1,007,777.49	917,665.69	-90,111.80	28.81%