

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	982,535.39	662,847.74	-319,687.65	-32.54%
2000 Intermediate Sources	27,187.85	29,538.17	2,350.32	8.64%
3100 State Dedicated	222,179.29	245,017.89	22,838.60	10.28%
3200 State Aids	420,274.96	438,530.87	18,255.91	4.34%
3300-3900 State Appropriate	12,026.98	10,743.07	-1,283.91	-10.68%
4000 Federal	218,238.08	218,541.85	303.77	0.14%
<b>Totals New Revenue:</b>	<b>1,882,442.55</b>	<b>1,605,219.59</b>	<b>-277,222.96</b>	<b>-14.73%</b>

6000 Balance Sheets	559,569.62	870,006.74	310,437.12	55.48%
<b>Totals Non-Revenues:</b>	<b>2,442,012.17</b>	<b>2,475,226.33</b>	<b>33,214.16</b>	<b>55.48%</b>
5000 Non-Revenue	9,139.74	6,762.56	-2,377.18	-26.01%

<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	60,520.09	43,655.18	-16,864.91	-27.87%
<b>Totals New Revenue:</b>	<b>60,520.09</b>	<b>43,655.18</b>	<b>-16,864.91</b>	<b>-27.87%</b>

6000 Balance Sheets	-350.00	0.00	350.00	-100.00%
<b>Totals Non-Revenues:</b>	<b>60,170.09</b>	<b>43,655.18</b>	<b>-16,514.91</b>	<b>-100.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	94,405.05	90,354.50	-4,050.55	-4.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	53.07	51.92	-1.15	-2.17%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>94,458.12</b>	<b>90,406.42</b>	<b>-4,051.70</b>	<b>-4.29%</b>

6000 Balance Sheets	315,480.34	409,938.46	94,458.12	29.94%
<b>Totals Non-Revenues:</b>	<b>409,938.46</b>	<b>500,344.88</b>	<b>90,406.42</b>	<b>29.94%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,355.39	15,122.92	767.53	5.35%
3300-3900 State Appropriate	1,056.56	717.80	-338.76	-32.06%
4000 Federal	92,466.38	105,098.23	12,631.85	13.66%
<b>Totals New Revenue:</b>	<b>107,878.33</b>	<b>120,938.95</b>	<b>13,060.62</b>	<b>12.11%</b>

6000 Balance Sheets	13,090.50	20,879.17	7,788.67	59.50%
<b>Totals Non-Revenues:</b>	<b>120,968.83</b>	<b>141,818.12</b>	<b>20,849.29</b>	<b>59.50%</b>
5000 Non-Revenue	2,628.24	4,339.90	1,711.66	65.13%

**30 - 39 Capital Project Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	215,091.38	134,923.67	-80,167.71	-37.27%
<b>Totals Non-Revenues:</b>	<b>215,091.38</b>	<b>134,923.67</b>	<b>-80,167.71</b>	<b>-37.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**41 Sinking Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	55,670.94	75,422.28	19,751.34	35.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34.51	43.71	9.20	26.66%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>55,705.45</b>	<b>75,465.99</b>	<b>19,760.54</b>	<b>35.47%</b>

6000 Balance Sheets	22,260.66	76,466.11	54,205.45	243.50%
<b>Totals Non-Revenues:</b>	<b>77,966.11</b>	<b>151,932.10</b>	<b>73,965.99</b>	<b>243.50%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	89,302.51	101,875.33	12,572.82	14.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>89,302.51</b>	<b>101,875.33</b>	<b>12,572.82</b>	<b>14.08%</b>

6000 Balance Sheets	28,762.23	34,181.05	5,418.82	18.84%
<b>Totals Non-Revenues:</b>	<b>118,064.74</b>	<b>136,056.38</b>	<b>17,991.64</b>	<b>18.84%</b>

5000 Non-Revenue	2,760.00	2,690.00	-70.00	-2.54%
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**80 Trust Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	453.64	392.19	-61.45	-13.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>453.64</b>	<b>392.19</b>	<b>-61.45</b>	<b>-13.55%</b>

6000 Balance Sheets	3,325.10	3,678.74	353.64	10.64%
<b>Totals Non-Revenues:</b>	<b>3,778.74</b>	<b>4,070.93</b>	<b>292.19</b>	<b>10.64%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,222,367.53	930,892.04	-291,475.49	-23.85%
2000 Intermediate Sources	27,187.85	29,538.17	2,350.32	8.64%
3100 State Dedicated	222,179.29	245,017.89	22,838.60	10.28%
3200 State Aids	434,630.35	453,653.79	19,023.44	4.38%
3300-3900 State Appropriate	13,171.12	11,556.50	-1,614.62	-12.26%
4000 Federal	371,224.55	367,295.26	-3,929.29	-1.06%
<b>Totals New Revenue:</b>	<b>2,290,760.69</b>	<b>2,037,953.65</b>	<b>-252,807.04</b>	<b>-11.04%</b>
6000 Balance Sheets	1,157,229.83	1,550,073.94	392,844.11	33.95%
<b>Totals Non-Revenues:</b>	<b>3,447,990.52</b>	<b>3,588,027.59</b>	<b>140,037.07</b>	<b>33.95%</b>
5000 Non-Revenue	14,527.98	13,792.46	-735.52	-5.06%