

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,936,244.97	5,200,730.73	264,485.76	5.36%
2000 Intermediate Sources	843,300.31	797,493.76	-45,806.55	-5.43%
3100 State Dedicated	2,759,438.41	2,873,731.93	114,293.52	4.14%
3200 State Aids	13,259,540.19	13,054,808.00	-204,732.19	-1.54%
3300-3900 State Appropriate	486,616.38	429,766.64	-56,849.74	-11.68%
4000 Federal	10,247,622.70	5,692,930.50	-4,554,692.20	-44.45%
Totals New Revenue:	32,532,762.96	28,049,461.56	-4,483,301.40	-13.78%

6000 Balance Sheets	2,272,131.35	4,280,164.01	2,008,032.66	88.38%
Totals Non-Revenues:	34,804,894.31	32,329,625.57	-2,475,268.74	88.38%

5000 Non-Revenue	4,609.30	44,871.35	40,262.05	873.50%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	895,700.76	2,557,056.49	1,661,355.73	185.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	216,481.69	240,895.41	24,413.72	11.28%
4000 Federal	398,183.57	1,985,968.15	1,587,784.58	398.76%
Totals New Revenue:	1,510,366.02	4,783,920.05	3,273,554.03	216.74%

6000 Balance Sheets	3,248,674.85	2,245,000.40	-1,003,674.45	-30.89%
Totals Non-Revenues:	4,759,040.87	7,028,920.45	2,269,879.58	-30.89%

5000 Non-Revenue	47,360.29	0.00	-47,360.29	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,735.63	4,999.31	263.68	5.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,735.63	4,999.31	263.68	5.57%

6000 Balance Sheets	1,301,147.99	1,260,778.03	-40,369.96	-3.10%
Totals Non-Revenues:	1,305,883.62	1,265,777.34	-40,106.28	-3.10%

5000 Non-Revenue	4,087,212.00	0.00	-4,087,212.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,211,228.45	1,842,230.09	-368,998.36	-16.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	101.68	90.15	-11.53	-11.34%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,211,330.13	1,842,320.24	-369,009.89	-16.69%

6000 Balance Sheets	1,935,082.58	2,102,137.71	167,055.13	8.63%
Totals Non-Revenues:	4,146,412.71	3,944,457.95	-201,954.76	8.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	684,318.27	715,390.17	31,071.90	4.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	684,318.27	715,390.17	31,071.90	4.54%
6000 Balance Sheets	352,483.53	351,670.02	-813.51	-0.23%
Totals Non-Revenues:	1,036,801.80	1,067,060.19	30,258.39	-0.23%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	114,444.08	101,934.45	-12,509.63	-10.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	114,444.08	101,934.45	-12,509.63	-10.93%
6000 Balance Sheets	168,575.53	277,241.12	108,665.59	64.46%
Totals Non-Revenues:	283,019.61	379,175.57	96,155.96	64.46%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	8,846,672.16	10,422,341.24	1,575,669.08	17.81%
2000 Intermediate Sources	843,300.31	797,493.76	-45,806.55	-5.43%
3100 State Dedicated	2,759,438.41	2,873,731.93	114,293.52	4.14%
3200 State Aids	13,259,540.19	13,054,808.00	-204,732.19	-1.54%
3300-3900 State Appropriate	703,199.75	670,752.20	-32,447.55	-4.61%
4000 Federal	10,645,806.27	7,678,898.65	-2,966,907.62	-27.87%
Totals New Revenue:	37,057,957.09	35,498,025.78	-1,559,931.31	-4.21%
6000 Balance Sheets	9,278,095.83	10,516,991.29	1,238,895.46	13.35%
Totals Non-Revenues:	46,336,052.92	46,015,017.07	-321,035.85	13.35%
5000 Non-Revenue	4,139,181.59	44,871.35	-4,094,310.24	-98.92%