

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	511,378.79	502,030.01	-9,348.78	-1.83%
2000 Intermediate Sources	22,716.20	18,919.66	-3,796.54	-16.71%
3100 State Dedicated	160,260.54	165,504.52	5,243.98	3.27%
3200 State Aids	298,449.55	186,810.53	-111,639.02	-37.41%
3300-3900 State Appropriate	31,602.24	30,228.28	-1,373.96	-4.35%
4000 Federal	264,236.72	52,941.61	-211,295.11	-79.96%
Totals New Revenue:	1,288,644.04	956,434.61	-332,209.43	-25.78%

6000 Balance Sheets	-134,825.60	258,880.25	393,705.85	-292.01%
Totals Non-Revenues:	1,153,818.44	1,215,314.86	61,496.42	-292.01%

5000 Non-Revenue	0.00	480.64	480.64	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	122,947.93	81,883.82	-41,064.11	-33.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	54.12	55.60	1.48	2.73%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	123,002.05	81,939.42	-41,062.63	-33.38%

6000 Balance Sheets	42,357.16	34,583.66	-7,773.50	-18.35%
Totals Non-Revenues:	165,359.21	116,523.08	-48,836.13	-18.35%

5000 Non-Revenue	0.00	468.60	468.60	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,925.20	4,918.84	2,993.64	155.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	526.04	367.38	-158.66	-30.16%
4000 Federal	57,263.53	48,592.01	-8,671.52	-15.14%
Totals New Revenue:	59,714.77	53,878.23	-5,836.54	-9.77%

6000 Balance Sheets	3,050.34	412.36	-2,637.98	-86.48%
Totals Non-Revenues:	62,765.11	54,290.59	-8,474.52	-86.48%

5000 Non-Revenue	199.95	0.00	-199.95	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	249,944.59	249,944.59	0.00 %
Totals Non-Revenues:	0.00	249,944.59	249,944.59	#Error

5000 Non-Revenue	265,224.59	0.00	-265,224.59	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	54,744.14	58,209.99	3,465.85	6.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	44.18	47.54	3.36	7.61%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,788.32	58,257.53	3,469.21	6.33%

6000 Balance Sheets	8,385.45	1,373.77	-7,011.68	-83.62%
Totals Non-Revenues:	63,173.77	59,631.30	-3,542.47	-83.62%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	13,722.95	12,746.67	-976.28	-7.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,722.95	12,746.67	-976.28	-7.11%

6000 Balance Sheets	32,635.00	24,331.07	-8,303.93	-25.44%
Totals Non-Revenues:	46,357.95	37,077.74	-9,280.21	-25.44%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	10,153.12	10,153.12	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	10,153.12	10,153.12	#Error

6000 Balance Sheets	6,807.84	6,807.84	0.00	0.00%
Totals Non-Revenues:	6,807.84	16,960.96	10,153.12	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	704,719.01	669,942.45	-34,776.56	-4.93%
2000 Intermediate Sources	22,716.20	18,919.66	-3,796.54	-16.71%
3100 State Dedicated	160,260.54	165,504.52	5,243.98	3.27%
3200 State Aids	298,449.55	186,810.53	-111,639.02	-37.41%
3300-3900 State Appropriate	32,226.58	30,698.80	-1,527.78	-4.74%
4000 Federal	321,500.25	101,533.62	-219,966.63	-68.42%
Totals New Revenue:	1,539,872.13	1,173,409.58	-366,462.55	-23.80%

6000 Balance Sheets	-41,589.81	576,333.54	617,923.35	-1,485.76%
Totals Non-Revenues:	1,498,282.32	1,749,743.12	251,460.80	-1,485.76%

5000 Non-Revenue	265,424.54	949.24	-264,475.30	-99.64%
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