

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	474,215.81	449,637.17	-24,578.64	-5.18%
2000 Intermediate Sources	61,500.20	62,867.56	1,367.36	2.22%
3100 State Dedicated	215,915.01	231,362.36	15,447.35	7.15%
3200 State Aids	1,006,949.47	1,088,700.94	81,751.47	8.12%
3300-3900 State Appropriate	41,708.44	23,022.60	-18,685.84	-44.80%
4000 Federal	536,358.55	571,247.64	34,889.09	6.50%
Totals New Revenue:	2,336,647.48	2,426,838.27	90,190.79	3.86%

6000 Balance Sheets	197,341.51	327,984.37	130,642.86	66.20%
Totals Non-Revenues:	2,533,988.99	2,754,822.64	220,833.65	66.20%
5000 Non-Revenue	6,503.70	25,517.85	19,014.15	292.36%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	124,793.53	62,983.81	-61,809.72	-49.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.64	17,334.01	17,329.37	373,477.80%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	124,798.17	80,317.82	-44,480.35	-35.64%

6000 Balance Sheets	27,264.96	22,493.94	-4,771.02	-17.50%
Totals Non-Revenues:	152,063.13	102,811.76	-49,251.37	-17.50%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	325,000.00	0.00	-325,000.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	325,000.00	0.00	-325,000.00	-100.00%

6000 Balance Sheets	0.00	2,727.83	2,727.83	0.00 %
Totals Non-Revenues:	325,000.00	2,727.83	-322,272.17	#Error
5000 Non-Revenue	0.00	600,000.00	600,000.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	234,633.83	231,982.91	-2,650.92	-1.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19.69	18.82	-0.87	-4.42%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	234,653.52	232,001.73	-2,651.79	-1.13%

6000 Balance Sheets	151,053.58	167,188.35	16,134.77	10.68%
Totals Non-Revenues:	385,707.10	399,190.08	13,482.98	10.68%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	162,566.02	158,173.43	-4,392.59	-2.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	162,566.02	158,173.43	-4,392.59	-2.70%
6000 Balance Sheets	32,135.53	48,649.24	16,513.71	51.39%
Totals Non-Revenues:	194,701.55	206,822.67	12,121.12	51.39%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	954.69	1,009.87	55.18	5.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	954.69	1,009.87	55.18	5.78%
6000 Balance Sheets	9,223.51	9,628.20	404.69	4.39%
Totals Non-Revenues:	10,178.20	10,638.07	459.87	4.39%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,322,163.88	903,787.19	-418,376.69	-31.64%
2000 Intermediate Sources	61,500.20	62,867.56	1,367.36	2.22%
3100 State Dedicated	215,915.01	231,362.36	15,447.35	7.15%
3200 State Aids	1,006,949.47	1,088,700.94	81,751.47	8.12%
3300-3900 State Appropriate	41,732.77	40,375.43	-1,357.34	-3.25%
4000 Federal	536,358.55	571,247.64	34,889.09	6.50%
Totals New Revenue:	3,184,619.88	2,898,341.12	-286,278.76	-8.99%
6000 Balance Sheets	417,019.09	578,671.93	161,652.84	38.76%
Totals Non-Revenues:	3,601,638.97	3,477,013.05	-124,625.92	38.76%
5000 Non-Revenue	6,503.70	625,517.85	619,014.15	9,517.88%