

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	776,054.76	669,808.11	-106,246.65	-13.69%
2000 Intermediate Sources	68,469.13	65,787.48	-2,681.65	-3.92%
3100 State Dedicated	300,748.72	318,936.84	18,188.12	6.05%
3200 State Aids	1,216,047.60	1,127,667.35	-88,380.25	-7.27%
3300-3900 State Appropriate	47,698.83	45,608.96	-2,089.87	-4.38%
4000 Federal	247,490.54	257,043.76	9,553.22	3.86%
Totals New Revenue:	2,656,509.58	2,484,852.50	-171,657.08	-6.46%

6000 Balance Sheets	302,121.91	314,353.18	12,231.27	4.05%
Totals Non-Revenues:	2,958,631.49	2,799,205.68	-159,425.81	4.05%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	99,413.57	92,259.04	-7,154.53	-7.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	59.62	61.32	1.70	2.85%
4000 Federal	21,377.76	0.00	-21,377.76	-100.00%
Totals New Revenue:	120,850.95	92,320.36	-28,530.59	-23.61%

6000 Balance Sheets	81,919.42	101,167.90	19,248.48	23.50%
Totals Non-Revenues:	202,770.37	193,488.26	-9,282.11	23.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,376.28	26,363.68	19,987.40	313.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,279.38	926.16	-353.22	-27.61%
4000 Federal	121,218.81	81,448.96	-39,769.85	-32.81%
Totals New Revenue:	128,874.47	108,738.80	-20,135.67	-15.62%

6000 Balance Sheets	46,654.50	69,820.91	23,166.41	49.66%
Totals Non-Revenues:	175,528.97	178,559.71	3,030.74	49.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	471.55	5,596.66	5,125.11	1,086.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	471.55	5,596.66	5,125.11	1,086.86%

6000 Balance Sheets	445,538.14	458,716.49	13,178.35	2.96%
Totals Non-Revenues:	446,009.69	464,313.15	18,303.46	2.96%

5000 Non-Revenue	277,700.00	882,000.00	604,300.00	217.61%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	511,697.27	430,116.58	-81,580.69	-15.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	308.84	284.65	-24.19	-7.83%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	512,006.11	430,401.23	-81,604.88	-15.94%

6000 Balance Sheets	86,161.39	41,130.00	-45,031.39	-52.26%
Totals Non-Revenues:	598,167.50	471,531.23	-126,636.27	-52.26%
5000 Non-Revenue	0.00	31,285.54	31,285.54	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	297,377.44	304,978.27	7,600.83	2.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	297,377.44	304,978.27	7,600.83	2.56%

6000 Balance Sheets	213,378.84	230,319.36	16,940.52	7.94%
Totals Non-Revenues:	510,756.28	535,297.63	24,541.35	7.94%
5000 Non-Revenue	3,675.00	3,205.00	-470.00	-12.79%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,529.85	0.00	-4,529.85	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,529.85	0.00	-4,529.85	-100.00%

6000 Balance Sheets	11,300.14	9,938.07	-1,362.07	-12.05%
Totals Non-Revenues:	15,829.99	9,938.07	-5,891.92	-12.05%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,695,920.72	1,529,122.34	-166,798.38	-9.84%
2000 Intermediate Sources	68,469.13	65,787.48	-2,681.65	-3.92%
3100 State Dedicated	300,748.72	318,936.84	18,188.12	6.05%
3200 State Aids	1,216,047.60	1,127,667.35	-88,380.25	-7.27%
3300-3900 State Appropriate	49,346.67	46,881.09	-2,465.58	-5.00%
4000 Federal	390,087.11	338,492.72	-51,594.39	-13.23%
Totals New Revenue:	3,720,619.95	3,426,887.82	-293,732.13	-7.89%

6000 Balance Sheets	1,187,074.34	1,225,445.91	38,371.57	3.23%
Totals Non-Revenues:	4,907,694.29	4,652,333.73	-255,360.56	3.23%
5000 Non-Revenue	281,375.00	916,490.54	635,115.54	225.72%