

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	337,472.44	369,275.65	31,803.21	9.42%
2000 Intermediate Sources	38,773.27	40,676.19	1,902.92	4.91%
3100 State Dedicated	248,663.93	244,338.04	-4,325.89	-1.74%
3200 State Aids	1,394,664.66	1,214,413.75	-180,250.91	-12.92%
3300-3900 State Appropriate	102,131.43	73,904.13	-28,227.30	-27.64%
4000 Federal	622,909.02	668,031.24	45,122.22	7.24%
<b>Totals New Revenue:</b>	<b>2,744,614.75</b>	<b>2,610,639.00</b>	<b>-133,975.75</b>	<b>-4.88%</b>

6000 Balance Sheets	137,209.24	209,822.16	72,612.92	52.92%
<b>Totals Non-Revenues:</b>	<b>2,881,823.99</b>	<b>2,820,461.16</b>	<b>-61,362.83</b>	<b>52.92%</b>

5000 Non-Revenue	0.00	307.90	307.90	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,368.42	48,368.75	3,000.33	6.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	85,800.00	85,800.00	0.00 %
<b>Totals New Revenue:</b>	<b>45,368.42</b>	<b>134,168.75</b>	<b>88,800.33</b>	<b>195.73%</b>

6000 Balance Sheets	236,826.39	141,643.48	-95,182.91	-40.19%
<b>Totals Non-Revenues:</b>	<b>282,194.81</b>	<b>275,812.23</b>	<b>-6,382.58</b>	<b>-40.19%</b>

5000 Non-Revenue	906.28	0.00	-906.28	-100.00%
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,189.10	1,465.07	-724.03	-33.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,225.58	1,103.78	-121.80	-9.94%
4000 Federal	126,612.45	95,794.13	-30,818.32	-24.34%
<b>Totals New Revenue:</b>	<b>130,027.13</b>	<b>98,362.98</b>	<b>-31,664.15</b>	<b>-24.35%</b>

6000 Balance Sheets	21,050.73	23,628.99	2,578.26	12.25%
<b>Totals Non-Revenues:</b>	<b>151,077.86</b>	<b>121,991.97</b>	<b>-29,085.89</b>	<b>12.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	53.75	53.75	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>53.75</b>	<b>53.75</b>	<b>#Error</b>

6000 Balance Sheets	349,142.00	0.00	-349,142.00	-100.00%
<b>Totals Non-Revenues:</b>	<b>349,142.00</b>	<b>53.75</b>	<b>-349,088.25</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	360,000.00	360,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	184,904.01	179,860.13	-5,043.88	-2.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>184,904.01</b>	<b>179,860.13</b>	<b>-5,043.88</b>	<b>-2.73%</b>

6000 Balance Sheets	10,359.02	191,483.03	181,124.01	1,748.47%
<b>Totals Non-Revenues:</b>	<b>195,263.03</b>	<b>371,343.16</b>	<b>176,080.13</b>	<b>1,748.47%</b>

5000 Non-Revenue	0.00	413.90	413.90	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	174,995.51	216,580.20	41,584.69	23.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>174,995.51</b>	<b>216,580.20</b>	<b>41,584.69</b>	<b>23.76%</b>

6000 Balance Sheets	97,232.77	87,806.60	-9,426.17	-9.69%
<b>Totals Non-Revenues:</b>	<b>272,228.28</b>	<b>304,386.80</b>	<b>32,158.52</b>	<b>-9.69%</b>

5000 Non-Revenue	870.24	3,332.12	2,461.88	282.90%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	744,929.48	815,603.55	70,674.07	9.49%
2000 Intermediate Sources	38,773.27	40,676.19	1,902.92	4.91%
3100 State Dedicated	248,663.93	244,338.04	-4,325.89	-1.74%
3200 State Aids	1,394,664.66	1,214,413.75	-180,250.91	-12.92%
3300-3900 State Appropriate	103,357.01	75,007.91	-28,349.10	-27.43%
4000 Federal	749,521.47	849,625.37	100,103.90	13.36%
<b>Totals New Revenue:</b>	<b>3,279,909.82</b>	<b>3,239,664.81</b>	<b>-40,245.01</b>	<b>-1.23%</b>

6000 Balance Sheets	851,820.15	654,384.26	-197,435.89	-23.18%
<b>Totals Non-Revenues:</b>	<b>4,131,729.97</b>	<b>3,894,049.07</b>	<b>-237,680.90</b>	<b>-23.18%</b>

5000 Non-Revenue	1,776.52	364,053.92	362,277.40	20,392.53%
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