

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	289,953.91	342,200.27	52,246.36	18.02%
2000 Intermediate Sources	33,505.76	37,116.20	3,610.44	10.78%
3100 State Dedicated	198,586.48	198,956.60	370.12	0.19%
3200 State Aids	1,321,293.42	1,464,625.72	143,332.30	10.85%
3300-3900 State Appropriate	77,911.32	85,858.44	7,947.12	10.20%
4000 Federal	489,944.51	736,189.45	246,244.94	50.26%
Totals New Revenue:	2,411,195.40	2,864,946.68	453,751.28	18.82%

6000 Balance Sheets	352,607.97	41,903.41	-310,704.56	-88.12%
Totals Non-Revenues:	2,763,803.37	2,906,850.09	143,046.72	-88.12%
5000 Non-Revenue	12,395.29	13,169.15	773.86	6.24%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	35,893.47	46,646.46	10,752.99	29.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,893.47	46,646.46	10,752.99	29.96%

6000 Balance Sheets	54,898.03	74,847.67	19,949.64	36.34%
Totals Non-Revenues:	90,791.50	121,494.13	30,702.63	36.34%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,325.50	9,561.95	6,236.45	187.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,781.60	8,437.21	-6,344.39	-42.92%
3300-3900 State Appropriate	1,574.54	1,309.42	-265.12	-16.84%
4000 Federal	166,650.57	183,496.61	16,846.04	10.11%
Totals New Revenue:	186,332.21	202,805.19	16,472.98	8.84%

6000 Balance Sheets	38,621.34	56,196.78	17,575.44	45.51%
Totals Non-Revenues:	224,953.55	259,001.97	34,048.42	45.51%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	100,827.34	17,531.00	-83,296.34	-82.61%
Totals Non-Revenues:	100,827.34	17,531.00	-83,296.34	-82.61%
5000 Non-Revenue	0.00	420,000.00	420,000.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	96,202.83	101,582.98	5,380.15	5.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	96,202.83	101,582.98	5,380.15	5.59%

6000 Balance Sheets	68,029.71	32,107.54	-35,922.17	-52.80%
Totals Non-Revenues:	164,232.54	133,690.52	-30,542.02	-52.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	147,792.92	137,323.29	-10,469.63	-7.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	147,792.92	137,323.29	-10,469.63	-7.08%

6000 Balance Sheets	58,943.16	64,156.40	5,213.24	8.84%
Totals Non-Revenues:	206,736.08	201,479.69	-5,256.39	8.84%

5000 Non-Revenue	20,870.00	22,845.00	1,975.00	9.46%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	4,537.05	0.00	-4,537.05	-100.00%
Totals Non-Revenues:	4,537.05	0.00	-4,537.05	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	573,168.63	637,314.95	64,146.32	11.19%
2000 Intermediate Sources	33,505.76	37,116.20	3,610.44	10.78%
3100 State Dedicated	198,586.48	198,956.60	370.12	0.19%
3200 State Aids	1,336,075.02	1,473,062.93	136,987.91	10.25%
3300-3900 State Appropriate	79,485.86	87,167.86	7,682.00	9.66%
4000 Federal	656,595.08	919,686.06	263,090.98	40.07%
Totals New Revenue:	2,877,416.83	3,353,304.60	475,887.77	16.54%

6000 Balance Sheets	678,464.60	286,742.80	-391,721.80	-57.74%
Totals Non-Revenues:	3,555,881.43	3,640,047.40	84,165.97	-57.74%

5000 Non-Revenue	33,265.29	456,014.15	422,748.86	1,270.84%
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