

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	795,968.27	764,304.17	-31,664.10	-3.98%
2000 Intermediate Sources	100,509.24	93,417.07	-7,092.17	-7.06%
3100 State Dedicated	164,587.60	173,220.81	8,633.21	5.25%
3200 State Aids	1,493,404.07	1,278,473.31	-214,930.76	-14.39%
3300-3900 State Appropriate	35,468.56	32,074.47	-3,394.09	-9.57%
4000 Federal	444,498.77	924,402.42	479,903.65	107.97%
Totals New Revenue:	3,034,436.51	3,265,892.25	231,455.74	7.63%
6000 Balance Sheets	949,929.03	999,433.78	49,504.75	5.21%
Totals Non-Revenues:	3,984,365.54	4,265,326.03	280,960.49	5.21%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	92,341.10	100,489.80	8,148.70	8.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	92,341.10	100,489.80	8,148.70	8.82%
6000 Balance Sheets	62,560.92	93,215.18	30,654.26	49.00%
Totals Non-Revenues:	154,902.02	193,704.98	38,802.96	49.00%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	787,500.00	495,909.20	-291,590.80	-37.03%
Totals Non-Revenues:	787,500.00	495,909.20	-291,590.80	-37.03%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	167,188.42	176,150.41	8,961.99	5.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	167,188.42	176,150.41	8,961.99	5.36%
6000 Balance Sheets	11,328.28	167,450.45	156,122.17	1,378.16%
Totals Non-Revenues:	178,516.70	343,600.86	165,084.16	1,378.16%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	47,628.80	54,002.21	6,373.41	13.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	47,628.80	54,002.21	6,373.41	13.38%
6000 Balance Sheets	24,280.67	22,119.14	-2,161.53	-8.90%
Totals Non-Revenues:	71,909.47	76,121.35	4,211.88	-8.90%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,103,126.59	1,094,946.59	-8,180.00	-0.74%
2000 Intermediate Sources	100,509.24	93,417.07	-7,092.17	-7.06%
3100 State Dedicated	164,587.60	173,220.81	8,633.21	5.25%
3200 State Aids	1,493,404.07	1,278,473.31	-214,930.76	-14.39%
3300-3900 State Appropriate	35,468.56	32,074.47	-3,394.09	-9.57%
4000 Federal	444,498.77	924,402.42	479,903.65	107.97%
Totals New Revenue:	3,341,594.83	3,596,534.67	254,939.84	7.63%
6000 Balance Sheets	1,835,598.90	1,778,127.75	-57,471.15	-3.13%
Totals Non-Revenues:	5,177,193.73	5,374,662.42	197,468.69	-3.13%