

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	130,867.83	370,732.27	239,864.44	183.29%
3200 State Aids	3,682,550.66	3,550,868.10	-131,682.56	-3.58%
3300-3900 State Appropriate	123,973.88	43,548.27	-80,425.61	-64.87%
4000 Federal	1,342,472.41	1,780,926.36	438,453.95	32.66%
<b>Totals New Revenue:</b>	<b>5,279,864.78</b>	<b>5,746,075.00</b>	<b>466,210.22</b>	<b>8.83%</b>
6000 Balance Sheets	1,161,745.51	1,331,269.43	169,523.92	14.59%
<b>Totals Non-Revenues:</b>	<b>6,441,610.29</b>	<b>7,077,344.43</b>	<b>635,734.14</b>	<b>14.59%</b>

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	21.68	21.68	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	97,077.67	205,536.46	108,458.79	111.72%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>97,077.67</b>	<b>205,558.14</b>	<b>108,480.47</b>	<b>111.75%</b>
6000 Balance Sheets	0.00	97,077.67	97,077.67	0.00 %
<b>Totals Non-Revenues:</b>	<b>97,077.67</b>	<b>302,635.81</b>	<b>205,558.14</b>	<b>#Error</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,539.84	57,308.12	21,768.28	61.25%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>35,539.84</b>	<b>57,308.12</b>	<b>21,768.28</b>	<b>61.25%</b>
6000 Balance Sheets	135,513.96	106,307.23	-29,206.73	-21.55%
<b>Totals Non-Revenues:</b>	<b>171,053.80</b>	<b>163,615.35</b>	<b>-7,438.45</b>	<b>-21.55%</b>

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,051,469.67	1,178,268.66	126,798.99	12.06%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,051,469.67</b>	<b>1,178,268.66</b>	<b>126,798.99</b>	<b>12.06%</b>
6000 Balance Sheets	103,298.24	-209,605.23	-312,903.47	-302.91%
<b>Totals Non-Revenues:</b>	<b>1,154,767.91</b>	<b>968,663.43</b>	<b>-186,104.48</b>	<b>-302.91%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,217,877.34	1,606,330.73	388,453.39	31.90%
3200 State Aids	3,682,550.66	3,550,868.10	-131,682.56	-3.58%
3300-3900 State Appropriate	221,051.55	249,084.73	28,033.18	12.68%
4000 Federal	1,342,472.41	1,780,926.36	438,453.95	32.66%
<b>Totals New Revenue:</b>	<b>6,463,951.96</b>	<b>7,187,209.92</b>	<b>723,257.96</b>	<b>11.19%</b>
6000 Balance Sheets	1,400,557.71	1,325,049.10	-75,508.61	-5.39%
<b>Totals Non-Revenues:</b>	<b>7,864,509.67</b>	<b>8,512,259.02</b>	<b>647,749.35</b>	<b>-5.39%</b>