

2023 and 2022 -- OCAS -- Revenue Comparison Report

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	290,980.71	514,173.68	223,192.97	76.70%
3200 State Aids	3,380,501.13	3,403,629.33	23,128.20	0.68%
3300-3900 State Appropriate	218,148.29	256,395.14	38,246.85	17.53%
4000 Federal	369,156.19	1,189,469.87	820,313.68	222.21%
Totals New Revenue:	4,258,786.32	5,363,668.02	1,104,881.70	25.94%
6000 Balance Sheets	1,621,555.72	1,602,213.07	-19,342.65	-1.19%
Totals Non-Revenues:	5,880,342.04	6,965,881.09	1,085,539.05	-1.19%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	24,129.10	6,501.29	-17,627.81	-73.06%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	24,129.10	6,501.29	-17,627.81	-73.06%
6000 Balance Sheets	256,328.27	280,457.37	24,129.10	9.41%
Totals Non-Revenues:	280,457.37	286,958.66	6,501.29	9.41%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	315,109.81	520,674.97	205,565.16	65.24%
3200 State Aids	3,380,501.13	3,403,629.33	23,128.20	0.68%
3300-3900 State Appropriate	218,148.29	256,395.14	38,246.85	17.53%
4000 Federal	369,156.19	1,189,469.87	820,313.68	222.21%
Totals New Revenue:	4,282,915.42	5,370,169.31	1,087,253.89	25.39%
6000 Balance Sheets	1,877,883.99	1,882,670.44	4,786.45	0.25%
Totals Non-Revenues:	6,160,799.41	7,252,839.75	1,092,040.34	0.25%