

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,871,818.64	838,659.30	-1,033,159.34	-55.20%
3200 State Aids	5,753,276.83	8,115,138.99	2,361,862.16	41.05%
3300-3900 State Appropriate	275,567.12	395,417.04	119,849.92	43.49%
4000 Federal	1,277,194.50	2,828,443.21	1,551,248.71	121.46%
Totals New Revenue:	9,177,857.09	12,177,658.54	2,999,801.45	32.69%
6000 Balance Sheets	1,792,084.86	1,948,898.71	156,813.85	8.75%
Totals Non-Revenues:	10,969,941.95	14,126,557.25	3,156,615.30	8.75%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	5,348.80	9,862.92	4,514.12	84.40%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,348.80	9,862.92	4,514.12	84.40%
6000 Balance Sheets	0.00	1,199.75	1,199.75	0.00 %
Totals Non-Revenues:	5,348.80	11,062.67	5,713.87	#Error

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,254,738.38	1,078,756.29	-175,982.09	-14.03%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,254,738.38	1,078,756.29	-175,982.09	-14.03%
6000 Balance Sheets	166,579.44	421,317.82	254,738.38	152.92%
Totals Non-Revenues:	1,421,317.82	1,500,074.11	78,756.29	152.92%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,131,905.82	1,927,278.51	-1,204,627.31	-38.46%
3200 State Aids	5,753,276.83	8,115,138.99	2,361,862.16	41.05%
3300-3900 State Appropriate	275,567.12	395,417.04	119,849.92	43.49%
4000 Federal	1,277,194.50	2,828,443.21	1,551,248.71	121.46%
Totals New Revenue:	10,437,944.27	13,266,277.75	2,828,333.48	27.10%
6000 Balance Sheets	1,958,664.30	2,371,416.28	412,751.98	21.07%
Totals Non-Revenues:	12,396,608.57	15,637,694.03	3,241,085.46	21.07%