

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,505,486.23	645,278.91	-860,207.32	-57.14%
3200 State Aids	1,601,713.33	2,125,897.21	524,183.88	32.73%
3300-3900 State Appropriate	114,770.62	129,559.12	14,788.50	12.89%
4000 Federal	799,675.23	808,568.51	8,893.28	1.11%
<b>Totals New Revenue:</b>	<b>4,021,645.41</b>	<b>3,709,303.75</b>	<b>-312,341.66</b>	<b>-7.77%</b>
6000 Balance Sheets	30,063.74	90,598.79	60,535.05	201.36%
<b>Totals Non-Revenues:</b>	<b>4,051,709.15</b>	<b>3,799,902.54</b>	<b>-251,806.61</b>	<b>201.36%</b>

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	500.00	0.00	-500.00	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>500.00</b>	<b>0.00</b>	<b>-500.00</b>	<b>-100.00%</b>
6000 Balance Sheets	-485.06	0.00	485.06	-100.00%
<b>Totals Non-Revenues:</b>	<b>14.94</b>	<b>0.00</b>	<b>-14.94</b>	<b>-100.00%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,505,986.23	645,278.91	-860,707.32	-57.15%
3200 State Aids	1,601,713.33	2,125,897.21	524,183.88	32.73%
3300-3900 State Appropriate	114,770.62	129,559.12	14,788.50	12.89%
4000 Federal	799,675.23	808,568.51	8,893.28	1.11%
<b>Totals New Revenue:</b>	<b>4,022,145.41</b>	<b>3,709,303.75</b>	<b>-312,841.66</b>	<b>-7.78%</b>
6000 Balance Sheets	29,578.68	90,598.79	61,020.11	206.30%
<b>Totals Non-Revenues:</b>	<b>4,051,724.09</b>	<b>3,799,902.54</b>	<b>-251,821.55</b>	<b>206.30%</b>