

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	130.33	99,389.97	99,259.64	76,160.24%
3200 State Aids	1,522,660.02	1,423,454.78	-99,205.24	-6.52%
3300-3900 State Appropriate	101,792.21	94,820.23	-6,971.98	-6.85%
4000 Federal	264,310.33	752,766.20	488,455.87	184.80%
<b>Totals New Revenue:</b>	<b>1,888,892.89</b>	<b>2,370,431.18</b>	<b>481,538.29</b>	<b>25.49%</b>
6000 Balance Sheets	887,935.37	770,551.08	-117,384.29	-13.22%
<b>Totals Non-Revenues:</b>	<b>2,776,828.26</b>	<b>3,140,982.26</b>	<b>364,154.00</b>	<b>-13.22%</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,393.12	983.21	-409.91	-29.42%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,393.12</b>	<b>983.21</b>	<b>-409.91</b>	<b>-29.42%</b>
6000 Balance Sheets	1,791.44	1,164.79	-626.65	-34.98%
<b>Totals Non-Revenues:</b>	<b>3,184.56</b>	<b>2,148.00</b>	<b>-1,036.56</b>	<b>-34.98%</b>

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,641.69	3,721.33	-920.36	-19.83%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,641.69</b>	<b>3,721.33</b>	<b>-920.36</b>	<b>-19.83%</b>
6000 Balance Sheets	447.44	1,498.61	1,051.17	234.93%
<b>Totals Non-Revenues:</b>	<b>5,089.13</b>	<b>5,219.94</b>	<b>130.81</b>	<b>234.93%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,165.14	104,094.51	97,929.37	1,588.44%
3200 State Aids	1,522,660.02	1,423,454.78	-99,205.24	-6.52%
3300-3900 State Appropriate	101,792.21	94,820.23	-6,971.98	-6.85%
4000 Federal	264,310.33	752,766.20	488,455.87	184.80%
<b>Totals New Revenue:</b>	<b>1,894,927.70</b>	<b>2,375,135.72</b>	<b>480,208.02</b>	<b>25.34%</b>
6000 Balance Sheets	890,174.25	773,214.48	-116,959.77	-13.14%
<b>Totals Non-Revenues:</b>	<b>2,785,101.95</b>	<b>3,148,350.20</b>	<b>363,248.25</b>	<b>-13.14%</b>