

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	12,190.12	215,663.71	203,473.59	1,669.17%
3200 State Aids	8,079,786.92	8,885,361.70	805,574.78	9.97%
3300-3900 State Appropriate	477,908.35	555,496.89	77,588.54	16.24%
4000 Federal	3,290,049.01	3,153,719.21	-136,329.80	-4.14%
Totals New Revenue:	11,859,934.40	12,810,241.51	950,307.11	8.01%
6000 Balance Sheets	1,987,128.31	2,688,402.00	701,273.69	35.29%
Totals Non-Revenues:	13,847,062.71	15,498,643.51	1,651,580.80	35.29%
5000 Non-Revenue	5,278.28	0.00	-5,278.28	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	69,457.18	102,812.64	33,355.46	48.02%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,457.18	102,812.64	33,355.46	48.02%
6000 Balance Sheets	20,651.39	46,408.53	25,757.14	124.72%
Totals Non-Revenues:	90,108.57	149,221.17	59,112.60	124.72%
5000 Non-Revenue	0.00	29.50	29.50	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	81,647.30	318,476.35	236,829.05	290.06%
3200 State Aids	8,079,786.92	8,885,361.70	805,574.78	9.97%
3300-3900 State Appropriate	477,908.35	555,496.89	77,588.54	16.24%
4000 Federal	3,290,049.01	3,153,719.21	-136,329.80	-4.14%
Totals New Revenue:	11,929,391.58	12,913,054.15	983,662.57	8.25%
6000 Balance Sheets	2,007,779.70	2,734,810.53	727,030.83	36.21%
Totals Non-Revenues:	13,937,171.28	15,647,864.68	1,710,693.40	36.21%
5000 Non-Revenue	5,278.28	29.50	-5,248.78	-99.44%