

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	11,884.45	11,884.45	0.00 %
3200 State Aids	519,026.71	429,219.00	-89,807.71	-17.30%
3300-3900 State Appropriate	34,085.77	40,469.02	6,383.25	18.73%
4000 Federal	34,491.50	427,026.13	392,534.63	1,138.06%
<b>Totals New Revenue:</b>	<b>587,603.98</b>	<b>908,598.60</b>	<b>320,994.62</b>	<b>54.63%</b>
6000 Balance Sheets	104,090.20	60,829.34	-43,260.86	-41.56%
<b>Totals Non-Revenues:</b>	<b>691,694.18</b>	<b>969,427.94</b>	<b>277,733.76</b>	<b>-41.56%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	11,884.45	11,884.45	0.00 %
3200 State Aids	519,026.71	429,219.00	-89,807.71	-17.30%
3300-3900 State Appropriate	34,085.77	40,469.02	6,383.25	18.73%
4000 Federal	34,491.50	427,026.13	392,534.63	1,138.06%
<b>Totals New Revenue:</b>	<b>587,603.98</b>	<b>908,598.60</b>	<b>320,994.62</b>	<b>54.63%</b>
6000 Balance Sheets	104,090.20	60,829.34	-43,260.86	-41.56%
<b>Totals Non-Revenues:</b>	<b>691,694.18</b>	<b>969,427.94</b>	<b>277,733.76</b>	<b>-41.56%</b>