

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,539,888.21	5,056,037.06	516,148.85	11.37%
2000 Intermediate Sources	1,086,421.48	1,109,660.49	23,239.01	2.14%
3100 State Dedicated	1,964,106.92	1,921,790.31	-42,316.61	-2.15%
3200 State Aids	12,094,241.01	13,529,731.12	1,435,490.11	11.87%
3300-3900 State Appropriate	476,992.99	471,089.92	-5,903.07	-1.24%
4000 Federal	4,851,960.36	3,464,719.52	-1,387,240.84	-28.59%
Totals New Revenue:	25,013,610.97	25,553,028.42	539,417.45	2.16%

6000 Balance Sheets	1,736,201.07	2,903,676.89	1,167,475.82	67.24%
Totals Non-Revenues:	26,749,812.04	28,456,705.31	1,706,893.27	67.24%

5000 Non-Revenue	117,837.09	538,328.10	420,491.01	356.84%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	593,317.64	818,717.74	225,400.10	37.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	264,701.84	313,735.77	49,033.93	18.52%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	858,019.48	1,132,453.51	274,434.03	31.98%

6000 Balance Sheets	299,167.94	750,433.96	451,266.02	150.84%
Totals Non-Revenues:	1,157,187.42	1,882,887.47	725,700.05	150.84%

5000 Non-Revenue	1,029.93	79,458.37	78,428.44	7,614.93%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	80.44	0.00	-80.44	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80.44	0.00	-80.44	-100.00%

6000 Balance Sheets	4,340,089.93	1,965,187.98	-2,374,901.95	-54.72%
Totals Non-Revenues:	4,340,170.37	1,965,187.98	-2,374,982.39	-54.72%

5000 Non-Revenue	585,017.61	7,205,000.00	6,619,982.39	1,131.59%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,383,444.65	3,604,710.25	221,265.60	6.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,383,444.65	3,604,710.25	221,265.60	6.54%

6000 Balance Sheets	351,833.26	212,882.91	-138,950.35	-39.49%
Totals Non-Revenues:	3,735,277.91	3,817,593.16	82,315.25	-39.49%

5000 Non-Revenue	0.00	3,956.00	3,956.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	921,668.42	1,494,421.50	572,753.08	62.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	921,668.42	1,494,421.50	572,753.08	62.14%
6000 Balance Sheets	225,511.54	269,200.75	43,689.21	19.37%
Totals Non-Revenues:	1,147,179.96	1,763,622.25	616,442.29	19.37%
5000 Non-Revenue	7,789.88	8,481.16	691.28	8.87%

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	872,725.35	872,725.35	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	872,725.35	872,725.35	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	872,725.35	872,725.35	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	9,438,399.36	11,846,611.90	2,408,212.54	25.52%
2000 Intermediate Sources	1,086,421.48	1,109,660.49	23,239.01	2.14%
3100 State Dedicated	1,964,106.92	1,921,790.31	-42,316.61	-2.15%
3200 State Aids	12,094,241.01	13,529,731.12	1,435,490.11	11.87%
3300-3900 State Appropriate	741,694.83	784,825.69	43,130.86	5.82%
4000 Federal	4,851,960.36	3,464,719.52	-1,387,240.84	-28.59%
Totals New Revenue:	30,176,823.96	32,657,339.03	2,480,515.07	8.22%
6000 Balance Sheets	6,952,803.74	6,101,382.49	-851,421.25	-12.25%
Totals Non-Revenues:	37,129,627.70	38,758,721.52	1,629,093.82	-12.25%
5000 Non-Revenue	711,674.51	7,835,223.63	7,123,549.12	1,000.96%